

Mayor and Council Communication

DATE: 04/11/23

M&C FILE NUMBER: M&C 23-0257

LOG NAME: 55FY22AIPSUPPLEMENTALDISCFTW_RUNWAYLIGHTS

SUBJECT

(CD 2 / Future CD 2) Ratify the Application for and Authorize Acceptance of the Fiscal Year 2022 Airport Improvement Program Supplemental Discretionary Grant, if Awarded, from the Federal Aviation Administration, in an Amount up to \$9,000,000.00 for Runway Shoulder Reconstruction and Lighting Improvements at Fort Worth Meacham International Airport, Authorize Use of Future Grant Match Capital Funding in an Amount up to \$1,000,000.00 for the City's Grant Match and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Ratify the application for, and authorize the acceptance of the Fiscal Year 2022 Airport Improvement Program Supplemental Discretionary Grant, if awarded, from the Federal Aviation Administration, in an amount up to \$9,000,000.00.00 for runway shoulder reconstruction and lighting improvements at Fort Worth Meacham International Airport; and
2. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations in the Municipal Airport Grants Federal Fund in an amount up to (1) \$9,000,000.00, subject to the receipt of the grant, and (2) with \$1,000,000.00 as a transfer from Future Grant Match project within the Municipal Airport Capital Project Fund (City Project No. 101731) to satisfy the City's match requirement, for a total of \$10,000,000.00, for the purpose of funding the runway shoulder reconstruction and lighting improvements at Fort Worth Meacham International Airport.

DISCUSSION:

The Federal Aviation Administration (FAA) announced the Fiscal Year 2022 Airport Improvement Program Supplemental Discretionary Grant. Eligible projects under this funding include airport construction projects, associated airport capital planning, noise planning and noise mitigation projects, and energy and environmental sustainability projects. If awarded, funding will be used for runway shoulder reconstruction and lighting improvements.

Runway 16/34 is a concrete runway with asphalt shoulders. The runway is maintained and the airport repairs are completed as the need arises in order to maintain FAA Part 139 compliance. However, a capital improvement project has not been completed on this runway in 30 years. The requested project will reconstruct the shoulders on Runway 16/34, provide concrete panel and joint rehabilitation on the areas that are currently displaying deterioration, and also improve the runway edge lighting for Runway 16/34 with LED lighting. If awarded, the FAA will provide funding up to \$9,000,000.00. This grant requires a 10 percent match of eligible project costs in an amount up to \$1,000,000.00. The Aviation Department will utilize capital funding from the Future Grant Matches project (City Project No. 101731) to provide matching grants funds to leverage the grant funds for projects.

City of Fort Worth Meacham Airport is located in COUNCIL DISTRICT 2/FUTURE COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: U.S. Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Roger Venables 6334

Additional Information Contact: Ricardo Barcelo 5403
Sasha Kane 5404