

Mayor and Council Communication

DATE: 08/17/21

M&C FILE NUMBER: M&C 21-0586

LOG NAME: 60WSSC20WSMD-MASE

SUBJECT

(CD 7 and CD 9) Authorize Execution of an Engineering Agreement with MAS Consultants, LLC, in the Amount of \$269,495.00 for the Water and Sanitary Sewer Replacement Contract 2020, WSM-D and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with MAS Consultants, LLC, in the amount of \$269,495.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-D project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$529,795.00 transferred from available funds within the Water and Sewer Fund, for the Water and Sanitary Sewer Replacements Contract 2020, WSM-D (City Project No. 103419).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with MAS Consultants, LLC, in the amount of \$269,495.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-D project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	CD	Scope of Work
West 4th Street	Bailey Avenue	Monticello Drive	7	Water
West 5th Street	University Drive	Bailey Avenue	9	Water
West 5th Street	Monticello Drive	Arch Adams Street	7	Water
Virginia Place	Monticello Drive	Potomac Avenue	7	Water
Hamilton Avenue	Bailey Avenue	Virginia Place	7	Water
Lenox Drive	Dorothy Lane	Potomac Avenue	7	Water
Easement between Monticello Drive and Hamilton Avenue	Dorothy Lane	West 851 feet	7	Sewer
Easement between Lenox Drive and West 4th Street	Dorothy Lane	West 683 feet	7	Sewer
Easement between Lenox Drive and West 4th Street	Potomac Avenue South 195 feet	Potomac Avenue North 185 feet	7	Sewer
Easement between Lenox Drive and West 4th Street	280 feet northwest of Potomac Avenue/West 4th Street Intersection	West 340 feet	7	Sewer
Easement between Hamilton Avenue and Potomac Avenue	Lenox Drive	Monticello Drive	7	Sewer

In addition to the contract amount, \$260,300.00 (Water: \$133,050.00; Sewer: \$127,250.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Due to insufficient funds remaining in the Water Pay-As-You Go allocation for Fiscal Year 2021, Sewer funding is being used to fund the Water construction cost required in this M&C.

Appropriations for Water and Sanitary Sewer Replacement Contract 2020, WSM-D are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$529,795.00	\$529,795.00
Project Total	\$0.00	\$529,795.00	\$529,795.00

*Numbers rounded for presentation purposes.

Business Diversity: MAS Consultants, LLC, is in compliance with the City's Business Equity Ordinance by committing to 10 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 7 AND 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Contract 2020 WSM-D project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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