

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0070

LOG NAME: 60SSRC125-GRESHAM

SUBJECT

(CD 9) Authorize Execution of an Engineering Agreement with Gresham Smith in the Amount of \$310,313.00 for the Sanitary Sewer Rehabilitation, Contract 125 Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

- 1. Authorize execution of an engineering agreement with Gresham Smith in the amount of \$310,313.00, for Sanitary Sewer Rehabilitation, Contract 125 project; and
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$459,665.00 transferred from available funds within the Water and Sewer fund, for the Sanitary Sewer Rehabilitation, Contract 125 (City Project No. 104910) to effect a portion of Water’s contribution to Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
Park Ridge Boulevard	S. Hills Avenue	W. Butler Street	Water
Jeanette Drive	Park Ridge Boulevard	W. Butler Street	Water/Sewer
S. University Drive	S. Hills Avenue	Winfield Avenue	Water
W. Butler Street	Park Ridge Boulevard	Granbury Road	Water/Sewer
W. Bewick Street	Mission Street	Granbury Road	Water
Mission Street	W. Biddison Street	W. Bewick Street	Water
Easement between Jeanette Drive and S. University Drive	210 feet south of the Jeanette Drive / Park Ridge Boulevard Intersection	East 110 feet then Southeast 415 feet then West 70 feet and then South 285 feet	Sewer
Easement south of W. Butler Street	The S. University Drive / W. Butler Street Intersection	Southeast 385 feet	Sewer
Easement east of S. University Drive	195 feet east and 60 feet south of the S. University Drive / S. Hills Avenue Intersection	W. Butler Street	Sewer
Easement between S. Hills Avenue and Granbury Road	150 feet west and 135 feet south of the W. Biddison Street / Granbury Road Intersection	Southwest 1,540 feet	Sewer
Easement between Mission Street and S. Hills Avenue	170 feet east and 190 feet south of the Mission Street / S. University Drive Intersection	East 105 feet then Northeast 795 feet	Sewer

Easement between W. Bewick Street and W. Biddison Street	180 feet north and 155 feet east of the Mission Street / W. Biddison Street Intersection	East 305 feet	Sewer
Easement between Park Ridge Boulevard and Mission Street	80 feet north and 90 feet east of the Bluebonnet Circle / W. Biddison Street Intersection	Northeast 925 feet then East 875 feet	Sewer
Easement northeast of Bluebonnet Circle	410 feet northeast of the Mission Street / W. Biddison Street Intersection	North 100 feet	Sewer

In addition to the contract amount, \$149,352.00 (Water: \$62,858.00; Sewer: \$86,494.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2024 Budget
W&S Capital Projects - Fund 56002	104910 SS Rehab Contract125	\$0.00	This M&C	\$459,665.00	\$459,665.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the SS REHAB CONTRACT 125 within the Water & Sewer Capital Projects Fund.

Appropriations for Sanitary Sewer Rehabilitation Contract 125, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$459,665.00	\$459,665.00
Project Total	\$0.00	\$459,665.00	\$459,665.00

\*Numbers rounded for presentation purposes.

Gresham Smith is in compliance with the City's Business Equity Ordinance by committing to 33 percent MWBE participation on this project. The City's MWBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS REHAB CONTRACT 125 project to support the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Dana Burghdoff       8018

**Originating Business Unit Head:**                    Chris Harder               5020

**Additional Information Contact:**

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