

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0738

LOG NAME: 80CENTREPORT TRAIL PH 1B AFA WITH TXDOT

SUBJECT

(CD 5) Adopt Resolution Authorizing Execution of an Advanced Funding Agreement with Texas Department of Transportation in the Total Amount of \$6,317,400.00 for the Design and Construction of CentrePort Trail Phase 1B Project; Adopt Appropriation Ordinances; and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advanced Funding Agreement with the Texas Department of Transportation for CentrePort Trail Phase 1B (City Project No. 106258) in the amount of \$6,317,400.00 with federal participation in the amount of \$6,000,000.00, indirect state participation in the amount of \$317,400.00, and city participation through the non-spendable use of available Transportation Development Credits in the amount of \$1,200,000.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Cap Projects Federal Fund in the amount up to \$6,000,000.00, subject to receipt of the grant, for the purpose of funding the CentrePort Trail Phase 1B project (City Project No. 106258);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project Other Fund, subject to the receipt of the grant, in the amount of \$1,200,000.00, all of which is non-spendable Transportation Development Credits to fund the CentrePort Trail Phase 1B project (City Project No. 106258); and
4. Amend the Fiscal Years 2025-2029 Capital Improvement Program

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing the execution of an Advanced Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) in an amount up to \$6,317,400.00 for a Congestion Mitigation and Air Quality (CMAQ) improvement project CentrePort Trail Phase 1B with federal participation in the amount of \$6,000,000.00, indirect state participation in the amount of \$317,400.00, and city participation to be provided through Transportation Development Credits.

The CentrePort Phase 1 includes Phase 1A and Phase 1B. CentrePort Trail Phase 1B will start at CentrePort Trail Phase 1A near the west end of Arlington River Legacy Trail. Anticipated improvements include a 12-foot-wide concrete paved trail, 3-foot-wide shoulders, trail structures (bridges, drill shafts, retaining walls, drainage headwalls, fences, etc.), traffic control and 911 location signs.

Federal grant funds will cover 100% of engineering and construction costs until the federal funding reaches the maximum obligated amount. Transportation Development Credits totaling \$1,200,000.00 will be utilized in lieu of the 20% local cash match requirement. The City will be responsible for 100% of any overrun costs

The total project budget for AFA CSJ 2266-02-164 is summarized below:

Fund	Amount	Comments
Grants Cap Projects Federal Fund	\$6,000,000.00	Spendable
N/A	\$317,400.00	Indirect State Costs
AFA Total	\$6,317,400.00	
Grants Capital Project Other Fund	\$1,200,000.00	Non-spendable TDCs

City does not budget indirect state costs in grants/projects. The Park & Recreation Department (PAR) project manager, city inspector, city material testing lab will charge salaries to this grant project as incurred. Entry to the application repository is not needed since PAR did not apply for the grant.

Funding for this project was not included in the Fiscal Years 2025-2029 Capital Improvement Program (CIP) because grant funds are not included in the CIP. The action in this M&C will amend the Fiscal Years 2025-2029 CIP as approved in connection with Ordinance 27107-09-2024.

The CentrePort Trail Phase 1B project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current capital budget, as appropriated, in the Grants Cap Projects Federal Fund and Grants Capital Project Other Fund for the CentrePort Trail Phase 1B project. The Park & Recreation Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds. This is a State Advance Funding Agreement

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