

Mayor and Council Communication

DATE: 12/09/25

M&C FILE NUMBER: M&C 25-1181

LOG NAME: 35FBIDALLASVIOLENTCRIMESTF2026

SUBJECT

(ALL) Authorize the Acceptance of Reimbursement Funds for Overtime Expenditures in an Amount Up to \$200,000.00 for Participation in the Federal Bureau of Investigation Dallas Violent Crimes Task Force for Fiscal Years 2026-2029 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the acceptance of reimbursement funds for overtime expenditures in an amount up to \$200,000.00 for participation in the Federal Bureau of Investigation Dallas Violent Crimes Task Force for Fiscal Years 2026-2029; and
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in an amount up to \$200,000.00 for the purpose of funding participation in the Federal Bureau of Investigation's Dallas Violent Crimes Task Force.
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DISCUSSION:

The Dallas Violent Crimes Task Force (DVCTF) previously operated under the title of Tarrant County Safe Streets Task Force (TCSSTF). The DVCTF was created by the United States Federal Bureau of Investigation to establish a cooperative effort of law enforcement resources. The DVCTF identifies and targets for prosecution criminal enterprise groups who are responsible for drug trafficking, money laundering, alien smuggling, and crimes of violence. The DVCTF focuses on the apprehension of dangerous fugitives when there is a federal investigative interest. DVCTF efforts enhance the effectiveness of federal, state and local law enforcement resources by utilizing a well-coordinated initiative with innovative and effective techniques to convict and incarcerate dangerous offenders.

In Fiscal Year 2017, Mayor and Council Communication (M&C C-28108) authorized the execution of a Memorandum of Understanding (MOU) (City Secretary Contract No. 44638) with the United States Federal Bureau of Investigation (FBI) for the Police Department's participation in the TCSSTF. The name of the task force was changed in 2018, (City Secretary Contract No.50640) documents the name change to DVCTF. The Fort Worth Police Department has continued to participate in the joint effort of the DVCTF year after year. The FBI will reimburse the City of Fort Worth for overtime expenses up to an amount not to exceed monthly/yearly limits established annually by the FBI for officers assigned to the task force. This M&C requests appropriations in an amount up to \$200,000.00 to be disbursed each year at an amount set by the annual notice of limitations for overtime reimbursement per task force officer per year for Fiscal Years 2026-2029.

The term of this MOU is for the duration of the DVCTF operations and may be terminated at any time upon 30-day written notification. Indirect costs are not eligible for reimbursement. The City is not required to provide matching funds. There is no grant application repository number, as the Police Department does not apply for these funds.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Federal Bureau of Investigation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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