

Mayor and Council Communication

DATE: 01/10/23

M&C FILE NUMBER: M&C 23-0040

LOG NAME: 35FY23 POLICE SPECIAL DONATION APPROPRIATION

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Receipts and Appropriations in the Special Donations LTD Fund in the Amount of \$182,801.69 to Support Training and Certification Programs and Other Police Related Activities and Amend the Fiscal Year 2023 Adopted Budget

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Special Donations LTD Fund in the amount of \$182,801.69, from available funds, for the purpose of funding Police Department services (City Project No. S00176); and
2. Amend the Fiscal Year 2023 Adopted Budget.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the Police Department received from private donations.

The Police Department has a donation balance of \$122,801.69 as of 09/30/2022 from various donors to provide specified support to Police Services. In addition, a designated donation of \$60,000.00 was received in October of the current fiscal year with the purpose of funding First Responder Mental Health.

The funds in the Police Donation project are restricted for Police Department use only and will be used as designated by the donors as detailed in this table:

Purpose	Amount
Motorbike Pants/Equipment	\$65,568.00
First Responder Mental Health Retreats & Training Books	\$60,000.00
Police Training and Certification	\$32,089.63
North Division Programs/Equipment/Uniforms	\$17,204.96
Fort Worth PAL Reimbursement	\$3200.00
Northwest Neighborhood Police Officer	\$1,100.00
K9 Unit	\$1,000.00
Meal Donation	\$881.92
Community Services Child Safety	\$500.00
Clergy and Police Alliance (CAPA)	\$336.89
Field Training Program	\$319.21
Central Atkins	\$100.00
Toiletry Drive	\$100.00
Police Honor Guard	\$100.00
Honor Garret Hull	\$50.00
General Support (Unrestricted Donations)	\$251.08
Total in Special Donations Fund	\$182,801.69

Police Donation Project (Project No. S00176)

This project serves as the current project for Police donations and must be appropriated annually. The main restricted donations in this project are for (1) Supporting the Motorcycle Unit with protective uniforms and provide rifle resistant vests to officers; (2) American Warrior Association mental health retreats for all first responders and mental health training materials for incoming classes; (3) the Fort Worth Police Officers Award Foundation for specified Police Department training and certification programs; (4) North Division (i.e. Programs, Equipment, and Uniforms) including support of North Division Bike Patrol Unit, the Police Code Blue Program, Neighborhood Police Officers for Bike Program, Child Safety Programs, and equipment/uniforms for North Division Officers. Unrestricted donations are specified as General Support and are applied towards

unbudgeted needs prioritized by the Chief through the Needs Assessment system.

The action in this M&C will amend the Fiscal Year 2023 Adopted Budget as approved in connection with Ordinance 25773-09-2022, Section 2. Special Revenue Funds, as listed on page 5:

Fund / Department	FY2023 Adopted Budget	Authority	Budget Adjustment	Revised FY2023 Budget
Budget Category				
Special Donations LTD Fund				
Revenues				
Police	\$ -	This M&C	\$ 182,801.69	\$ 182,801.69
Total Revenues	\$ -		\$ 182,801.69	\$ 182,801.69
Expenditures				
Police	\$ -	This M&C	\$ 182,801.69	\$ 182,801.69
Total Expenditures	\$ -		\$ 182,801.69	\$ 182,801.69

This project is located ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Police Donations project within the Special Donations LTD Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available for use in the Special Donations LTD Fund for the Police Donations project. Prior to an expenditure being incurred, the Police Department has the responsibility of verifying the availability of funds.

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