

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/21/25 M&C FILE NUMBER: M&C 25-0965

LOG NAME: 60SECIWMREPLA1-AECOM

SUBJECT

(CD 5 and CD 11) Authorize Execution of Amendment No. 1 in the Amount of \$109,697.00 to an Engineering Agreement with AECOM Technical Services, Inc. for the 16 Inch to 24 Inch Cast Iron Water Main Replacements for Eastwood and Timberline Elevated Storage Tanks Project, and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 1 in the amount of \$109,697.00, to City Secretary Contract No. 61678, an engineering agreement with AECOM Technical Services Inc. for the 16 inch to 24 inch Cast Iron Water Main Replacements for Eastwood and Timberline Elevated Storage Tanks project for a revised contract amount of \$1,392,318.00; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$109,697.00, from available PayGo residuals, for the purpose of funding the 16 inch to 24 inch Cast Iron Water Main Replacements for Eastwood and Timberline Elevated Storage Tanks project (City Project No. 105070) and to effect a portion of Water’s contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

On June 11, 2024, Mayor and Council Communication (M&C) 24-0514, the City Council authorized an engineering agreement in the amount of \$1,282,621.00 with AECOM Technical Services, Inc. (City Secretary Contract No. 61678) for the 16 inch to 24 inch Cast Iron Water Main Replacements for Eastwood and Timberline Elevated Storage Tanks project.

Amendment No. 1 will provide for additional survey and design for the replacement of 2,800 linear feet of existing 20-inch cast iron water transmission main as well as the installation of 2,800 linear feet of water distribution lines and the replacement of existing deteriorated 6-inch sanitary sewer mains on Miller Avenue and sanitary main replacement on Eastland Street in order to eliminate several storm drain conflicts on Miller Avenue as follows:

Street	From	To	Scope
Miller Avenue	Forbes Street	Avenue N	Water; 20-inch cast iron 2,800 linear feet, Replace
Miller Avenue	Forbes Street	Avenue N	Water; 8-inch PVC 2,800 feet, Install
Miller Avenue	Forbes Street	Fitzhugh Avenue	Sewer; 8-inch PVC 425 feet, Replace
Miller Avenue	Miller Avenue	Avenue N	Sewer; 8-inch PVC 425 feet, Replace
Eastland Street	Miller Avenue	East 2,000 feet	Sewer; 15–18 inch, Replace

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2026-2030 Capital Improvement Program.

Funding is budgeted in the Unspecified All-Funds project within the Water and Sewer Capital Projects Fund for the purpose of funding the 16 inch to 24 inch Cast Iron Water Main Replacements for Eastwood and Timberline Elevated Storage Tanks project.

Appropriations for 16 inch to 24 inch Cast Iron Water Main Replacements for Eastwood and Timberline Elevated Storage Tanks project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$1,594,629.00	\$109,697.00	\$1,704,326.00
Project Total	\$1,594,629.00	\$109,697.00	\$1,704,326.00

Additional Information Contact: Dena Johnson 7866