

Funds Availability as of 10/14/2022



GL0019-07 - Project Budget Summary

RunTime: 10/14/2022 03:52 PM

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**104214 Berry Street Corridor Plan**

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 30100 General Capital Projects	\$500,000.00			\$500,000.00	\$0.00	100.00
<input type="checkbox"/> 30286 TIRZ - General Capital	\$200,000.00			\$200,000.00	\$0.00	100.00
Total Revenue:	\$700,000.00			\$700,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	0.00
<input type="checkbox"/> 30100 General Capital Projects	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	0.00
<input type="checkbox"/> 0200431 TPW Dept Highway & Streets	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	0.00
<input type="checkbox"/> 30286 TIRZ - General Capital	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.00
<input type="checkbox"/> 0200431 TPW Dept Highway & Streets	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.00
Total Expenditure :	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	0.00