

Mayor and Council Communication

DATE: 02/10/26

M&C FILE NUMBER: M&C 26-0103

LOG NAME: 20EVERMAN PARKWAY SAFE STREETS INTERLOCAL AGREEMENTS

SUBJECT

(CD 8) Authorize Execution of an Interlocal Agreement with Tarrant County for Reimbursements of City Design and Construction Costs in an Amount Up to \$1,000,000.00; Authorize Execution of an Interlocal Agreement with the City of Everman for the Everman Parkway Safe Streets Project in the Amount of \$263,655.00 Plus an Additional Contribution of Transportation Development Credits Equated to \$450,000, subject to State Approval of Reallocation of the Credits; Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an Interlocal Agreement with Tarrant County for reimbursement of eligible City design and construction costs in an amount up to \$1,000,000.00 for the Everman Parkway Safe Streets project (City Project No. 106479);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund in the amount of \$1,000,000.00, from future reimbursements from Tarrant County, for the purpose of funding the Everman Parkway Safe Streets project (City Project No. 106479);
3. Authorize execution of an Interlocal Agreement with the City of Everman for reimbursement of City Design and Construction Costs in the Amount up to \$263,655.00, plus any construction cost overruns within the City of Everman for the Everman Safe Streets project (City Project No. 106479);
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund in the amount up to \$263,655.00, plus any construction cost overruns within the City of Everman, from future reimbursements from the City of Everman, for the purpose of funding the Everman Safe Streets project (City Project No. 106479);
5. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project Other Fund in the amount up to 450,000 in the form of Transportation Development Credits for the purpose of funding the Everman Safe Streets project (City Project No. 106479); and
6. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an Interlocal Agreement (ILA) with Tarrant County in the amount up to \$1,000,000.00 and an interlocal agreement with the City of Everman in the amount up to \$263,655.00 to receive reimbursement funding from Tarrant County and from the City of Everman for the Everman Parkway Safe Streets project (City Project No. 106479). Everman Parkway generally is a border between the cities of Fort Worth and Everman.

The project aims to provide pedestrian and bicycle amenities to connect four Everman ISD schools located in Fort Worth and Everman and requires complex design elements. Construction will include pavement, box culverts, shared-use paths, streetlights, and other transportation elements. The project will install bike lanes and shared-use paths along the routes to the four schools and include intersection treatments such as enhanced crosswalks.

The schools do not currently have a safe path for students to bike to school. The inconsistent sidewalks and ditches throughout the corridor make it potentially unsafe for young pedestrians and bicyclists.

Tarrant County will reimburse the City up to \$500,000.00 in design costs and up to \$500,000.00 in construction costs, with soft costs coming from other funding sources. The rest of the project will be funded through an Advanced Funding Agreement from Texas Department of Transportation. Fort Worth's only funding obligation thus far will be for soft costs associated with the design and inspection of the project.

The City of Everman will reimburse the City in the amount of \$263,655.00 in construction costs, plus any construction cost overruns within the City of Everman. The rest of the project will be funded through an Advanced Funding Agreement from the Texas Department of Transportation. Fort Worth's only funding obligation thus far will be for \$232,500.00 for design and environmental clearance, plus any construction cost overruns within the City of Fort Worth.

The City of Everman will, in addition, provide transportation development credits to the City of Fort Worth valued at an amount up to \$450,000.00 as follows: 225,000 in transportation development credits at the commencement of installation and construction, and the remaining transportation development credits at completion of installation and construction.

Interlocal Agreement with Tarrant County:

Fund	Existing Funding	Authorized Funding (M&C)	Total
30106 - Intergovernmental Contribution Fund	\$0.00	\$1,000,000.00	\$1,000,000.00

Interlocal Agreement with the City of Everman:

Fund	Existing Funding	Authorized Funding (M&C)	Total
30106 - Intergovernmental Contribution Fund	\$0.00	\$263,655.00 plus construction cost overruns within the City of Everman	\$263,655.00 plus construction cost overruns within the City of Everman
Grants Capital Project Other Fund (Transportation Development Credits - TDC)	0	450,000	450,000

Funding for this project was not included in the Fiscal Years (FY) 2026-2030 Capital Improvement Program as the project and funding sources were not known at the time of the development of the Capital Improvement Program. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding will be available in the Intergovernmental Contribution Fund and in the Grants Capital Project Other Fund for the Transportation and Public Works Department for the Everman Safe Streets project.

This project is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County & City of Everman

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, execution of the Interlocal Agreement and adoption of the attached appropriation ordinance, funds will be deposited into the Intergovernmental Contribution Fund and the Grants Capital Project Other Fund for the Everman Safe Streets Project. The Transportation and Public Works Department will be responsible for the collection and deposit of funds due to the City. Prior to expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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