

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 05/13/25 M&C FILE NUMBER: M&C 25-0451

LOG NAME: 35FY24 TXDOT CMV GRANT MATCH

SUBJECT

(ALL) Adopt Appropriation Ordinances Reallocating Appropriations in the General Fund for the Police Department in an Amount Up to \$495.00 for the Purpose of Transferring to the Grants Operating Federal Fund for the City's Match Requirement for the Fiscal Year 2024 Texas Department of Transportation Commercial Motor Vehicle Grant

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance reallocating appropriations in the General Fund for the Police Department by decreasing appropriations in the Salary & Benefits category in an amount up to \$495.00 and increasing appropriations in the Transfers and Other category by the same amount, for the purpose of transferring to the Grants Operating Federal Fund for the City's match requirement for the Fiscal Year 2024 Texas Department of Transportation Commercial Motor Vehicle Grant; and
2. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations in the Grants Operating Federal Fund, subject to the receipt of the grant, in an amount up to \$495.00, transferred from the General Fund, for the City's match requirement for the Fiscal Year 2024 Texas Department of Transportation Commercial Motor Vehicle Grant.

DISCUSSION:

On 1/10/2023, the City Council approved Mayor and Council Communication (M&C) 23-0042 and ratified the City's application for, and authorized acceptance of, the Fiscal Year 2024 Texas Department of Transportation (TXDOT) Commercial Motor Vehicle (CMV) Grant (Grant), in an amount up to \$100,000.00 which included the Federal portion and partial match amount. The TXDOT CMV grants are aimed at reducing the number of vehicle crashes, injuries, and fatalities involving commercial motor vehicles.

The purpose of this M&C is to amend the request to include the final grant match portion, which was short due to the requirement to accept a higher Indirect Cost than what was in the original agreement, and to request that the Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund in an amount up to \$495.00 for the required match to make assurances as required by the TXDOT.

Funding is currently budgeted in the Salary & Benefits category and is being reallocated to the Transfers and Other category within the General Fund for the purpose of transferring to the Grants Operating Federal Fund for the City's grant match.

Indirect costs are covered by the grant.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: State of Texas

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

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