

Mayor and Council Communication

DATE: 06/28/22

M&C FILE NUMBER: M&C 22-0496

LOG NAME: 13P AMEND COOP MOTOROLA SOLUTIONS RADIO ACQUISITION TD IT

SUBJECT

(ALL) Authorize the Execution of an Amendment to Purchase Agreement with Motorola Solutions, Inc., for the Acquisition of Public Safety Radios and Associated Equipment and Increase the Contract Amount in Year Two by \$2,797,260.00 for a New Year Two Total of \$4,406,340.00, for a Three-Year Contract Total Not to Exceed \$7,639,128.00

RECOMMENDATION:

It is recommended that the City Council authorize the execution of an amendment to purchase agreement with Motorola Solutions, Inc., for the acquisition of public safety radios and associated equipment and increase the contract amount in Year Two by \$2,797,260.00 for a new Year Two total of \$4,406,340.00, for a three-year contract total not to exceed \$7,639,128.00.

DISCUSSION:

The City of Fort Worth maintains a radio communications system, the North Texas Interoperable Radio Network (NTIRN), utilized by most city departments and almost 180 external government entities.

On December 14, 2021, City Council approved the continuation of purchasing radios, repair services, parts and accessories on an as-needed basis from Motorola using H-GAC Contract RA05-21, in an amount of \$1,462,800.00 in Year One, \$1,602,080.00 in Year Two and \$1,769,988.00 in Year Three for a three-year total authorization of \$4,841,868.00 (M&C 21-0937). Year One expires on July 31, 2022.

Staff recommends increasing the contract amount for Year Two by \$2,797,260.00 in order to replace radios and equipment acquired in 2011. These radios are either no longer supported by the manufacturer or will lose support within the next two years. In addition, parts are unavailable for radios that are no longer supported. Current generation radios have newer capabilities that can improve functional and safety levels for First Responders, and will have a useful life of another 12-14 years. These radios will be deployed with Police and Fire personnel. By authorizing this increase, the contract amount for Year Two will be up to \$4,406,340.00.

Year Three spend authority will remain \$1,769,988.00.

Funding is budgeted in the ITS Other General Government Department's ITS Capital Fund for the purpose of funding the FY20 Radio Coverage Improvement, FY22 Radio Refresh & FY22 PD Radio Refresh projects, as appropriated.

State law provide that a local government purchasing an item under a Cooperative Purchasing Agreement satisfies state laws requiring that the local government seek competitive bids for the purchase of the item. H-GAC RA05-21 has been competitively bid to increase and simplify the purchasing power of government entities.

A M/WBE goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

This project will serve ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation, funds are available in the current capital budget, as previously appropriated, in the ITS Capital Fund for the FY20 Radio Coverage Improvement, FY22 Radio Refresh & FY22 PD Radio Refresh projects to support the execution of the amendment. Prior to an expenditure being incurred, the IT Solutions Department has the responsibility to validate the availability of funds.

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