

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 02/25/25 M&C FILE NUMBER: M&C 25-0135

LOG NAME: 80PECAN VALLEY GOLF COURSE BRIDGE REPLACEMENT

SUBJECT

(CD 3) Authorize Execution of an Engineering Agreement with Baird, Hampton & Brown, Inc., in the Amount of \$325,350.00, for the Design and Preparation of Construction Documents for the Pecan Valley Golf Course Bridge Replacement, Adopt Appropriation Ordinances, Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Baird, Hampton & Brown, Inc., in the amount of \$325,350.00, for the design and preparation of construction documents for the Pecan Valley Golf Course Bridge Replacement;
2. Adopt the attached appropriation ordinance, increasing estimated receipts and appropriations in the Municipal Golf Fund in the amount of \$375,000.00, from available fund balance, for the purpose of transferring to the General Capital Projects Fund for the purpose of funding the Golf Improvements Programmable project (City Project No. P00096);
3. Adopt the attached appropriation ordinance, increasing estimated receipts and appropriations in the General Capital Projects Fund in the amount of \$375,000.00, transferred from the Municipal Golf fund for the purpose of funding the Golf Improvements Programmable project (City Project No. P00096); and
4. Amend the Fiscal Year 2025 adopted budget and Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of an engineering services agreement with Baird, Hampton & Brown, Inc., in the amount of \$325,350.00 for the design and preparation of construction documents for the Pecan Valley Golf Course Bridge Replacement.

Pecan Valley Golf Course is a 36-hole golf course on a 461-acre site located in southwest Fort Worth. It was established in 1963, the course is a popular destination for golfers. In January 2024, a severe winter storm caused significant structural damage to the wing wall (abutment) of the bridge located between the 15th and 18th holes of the Pecan Valley River Course. As a result, the bridge was closed, and all golf cart and pedestrian traffic was redirected to an alternate route. This closure necessitated a slight course rerouting, and hole 15 was changed from a Par 4 to a Par 3.

The Business Equity Division placed a 12.15% business equity goal on this solicitation contract. Baird, Hampton & Brown, Inc., will be exceeding the goal at 17%, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

Pecan Valley Golf Course is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in fund balance within the Municipal Golf Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the General Capital Projects Fund for the Golf Improvements Programmable project. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jesica McEachern 5804

Originating Business Unit Head: Richard Zavala 5711

Additional Information Contact: Joel McElhany 5745