

Mayor and Council Communication

DATE: 04/25/23

M&C FILE NUMBER: M&C 23-0317

LOG NAME: 2022 CDBG RECONSTRUCTION PROJECT - W RIPPY STREET IMPROVEMENTS

SUBJECT

(CD 9 / Future CD 11) Authorize Execution of a Contract with Peachtree Construction, LTD., in the Amount of \$1,602,187.50 for the 2022 CDBG Reconstruction Project – W. Ripy Street

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, LTD., in the amount of \$1,602,187.50 funded by Community Development Block Grant funds for the 2022 CDBG Reconstruction Project – W. Ripy Street (City Project Nos. 103020 and 103708).

DISCUSSION:

On August 3, 2021 through Mayor and Council Communication (M&C) 21-0522 and on January 10, 2023 through M&C 23-0018, the City Council approved the expenditure of \$2,000,000.00 in Community Development Block Grant (CDBG) funds for the Street Reconstruction project – W. Ripy Street. The approved amount was based on available funds and with the understanding that streets would be selected based on meeting the CDBG eligibility requirements.

The Transportation and Public Works Department (TPW) collects a list of high priority neighborhood street segments to help promote safety, attractiveness, and community investment. The street segments are selected based on the poor condition of the street pavement, high pedestrian usage, and connectivity throughout the neighborhood. The list identifies street segments that are located in CDBG-eligible neighborhoods, have a straight forward scope of work with little-to-no design work needed, and that already have utility clearance, which could be a costly construction line item. The City’s review determined that only W. Ripy Street had eligible street segments that were contiguous. In an effort to make a higher impact in one area, staff recommended W. Ripy Street for the Street Reconstruction project, which would result in over 2 linear miles of contiguous street reconstruction work.

Street Segment	Street Limits	Lane Mile
W. Ripy Street	700-1499 (Hemphill Street to Ryan Ave)	1.50
W. Ripy Street	2100-2399 (Townsend Dr to Mc Cart Avenue)	0.50

On January 26 and February 2, 2023, the 2022 CDBG Reconstruction project for W. Ripy Street improvement was advertised for bid in the *Fort Worth Star-Telegram*. On February 16, 2023, the following bids were received:

Bidders	Bid Amount
Peachtree Construction, LTD	\$1,602,187.50
Reliable Paving, Inc.	\$1,614,637.50
FNH Construction, LLC	\$1,717,227.50
Advanced Paving Company	\$1,758,642.00
Texas Bit	\$1,774,519.50
McClendon Construction Co., Inc.	\$2,137,640.00

Staff recommends that the City Council award a contract to Peachtree Construction, LTD., in the amount of \$1,602,187.50 for W. Ripy Street Improvements project. The City will use an additional \$397,812.50 for project management, inspections, testing and advertising/printing for a total project amount of \$2,000,000.00. The total amount allocated for this project is \$2,000,000.00, and any remaining funds may be used for approved change orders. This funding requires Interdepartmental Letters of Agreement pursuant to applicable laws and regulations governing the use of federal grant funds.

Funding is budgeted in the TPW Dept Highway & Streets Department’s Grants Operating Federal Fund within the CDBG (PY21/FY22) and CDBD (PY20-FY21) projects for the purpose of funding the 2022 CDBG Reconstruction - W. Ripy Street project, as appropriated.

M/WBE Office – BDE Ordinance not required for federal grant funds.

Business Equity: This is a 100% HUD-funded federal project and M/WBE requirements were established by HUD; therefore, DVIN did not set an M/WBE goal on this project.

The street recommended for reconstruction is in COUNCIL DISTRICT 9 / Future CD 11, Mapsco 90B, 90C, and 90D.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Grants Operating Federal Fund for the CDBG (PY21/FY22) and CDBD (PY20-FY21) projects to support the approval of the above recommendation and execution of the contract. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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