

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 04/07/20

M&C FILE NUMBER: M&C 20-0257

LOG NAME: 80SHOPS_WAREHOUSE_CO1

SUBJECT

Authorize Execution of Amendment No. 1, in the Amount of \$282,869.49, to an Infrastructure Construction Agreement with the Fort Worth Zoological Association for the Shops and Warehouse Project for a Revised Amount of \$592,038.55 (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council: authorize the execution of Amendment No. 1, in the amount of \$282,869.49, to City Secretary Contract No. 50024, an Infrastructure Construction Agreement with the Fort Worth Zoological Association for the construction of Shops and Warehouse for a revised amount of \$592,038.55.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an amendment to an Infrastructure Construction Agreement (ICA) with the Fort Worth Zoological Association (FWZA) (M&C C-28408 CSC 50024) to provide for adjustments due to unforeseen conditions and cost overruns for the utilities related to the FWZA Shops and Warehouse project under the terms of the Management Agreement (CSC 40564 M&C C-24194).

The Shops and Warehouse ICA established a budget not to exceed \$309,169.06. However, following the bid advertisement and opening, a second stormwater line was discovered on site, necessitating additional work by FWZA in the amount of \$282,869.49. Additional funding for this work was approved by Council on June 12, 2018, M&C G-19305.

This project will have no impact on the Park & Recreation Department's annual operating budget when completed.

The Fort Worth Zoo is located in COUNCIL DISTRICT 9 and is classified as a Special-Use Facility that serves a City-wide and regional basis.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of this M&C, funds are available in the current capital budget, as appropriated, of the General Capital Projects Fund for the Zoo Shops and Warehouse Project. The Park & Recreation Department has the responsibility to validate the availability of funds prior to the expenditure of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Richard Zavala 5704

Additional Information Contact: David Creek 5704