

Mayor and Council Communication

DATE: 06/28/22

M&C FILE NUMBER: M&C 22-0526

LOG NAME: 13P22-0109 WATER CONSERVATION TOILETS & SHOWERHEADS LSJ WATER

SUBJECT

(ALL) Authorize Purchase Agreement with Morrison Supply for Water Conservation Toilets and Showerheads for an Annual Amount Up to \$2,154,966.00, During the Initial Term and Authorize Four, One Year Renewal Options for the Same Annual Amount for the Water Department

RECOMMENDATION:

It is recommended that the City Council authorize a purchase agreement with Morrison Supply for water conservation toilets and showerheads for an annual amount up to \$2,154,966.00, during the initial term and authorize four, one year renewal options for the same annual amount for the Water Department.

DISCUSSION:

The Water Department approached the Purchasing Division for assistance with securing an agreement for water conservation toilets and accessories that will be purchased on an "as needed" basis. Purchasing issued an Invitation to Bid (ITB) that consisted of detailed specifications describing sizes, physical, functional and performance characteristics of the toilets and showerheads that will be used as a part of the City's Smartflush program. This program is a major conservation initiative designed to replace high water use toilets and accessories with water conservation toilets and accessories that reduce water waste and improve water conservation savings.

The ITB bid was advertised in the *Fort Worth Star-Telegram* on April 6, 2022, April 13, 2022 and April 20, 2022. Two bids were received.

Staff evaluated the bid response on lowest responsible bidder criteria and recommends awarding a one-year agreement to Morrison Supply with four additional one-year renewals. Staff certifies that Morrison Supply meets the requirements stated in the specifications.

Description	Morrison Supply	Hawkeye Plumbing, LLC
Kohler, Highline Comfort Height Toilet, K-3989, White, ADA compliant, 12 inch rough	\$1,583,181.00 (Recommended)	\$1,741,500.00
Kohler, K-4636 Cachet Quite-Close, Elongated Toilet Seat	Non-Responsive	Non-Responsive
Kohler K-5420 Low-Profile Bolt Caps	\$5,769.00 (Recommended)	\$5,220.00
Kohler K-9237 Dual-flush Trip Lever	\$441,909.00 (Recommended)	\$486,180.00
Kohler 1023457 Wax Ring/Hardware Kit	\$14,472.00 (Recommended)	\$12,240.00
Kohler 1265114 Connector Hose	\$21,510.00 (Recommended)	\$24,750.00
Kohler Awaken B90 single-function showerhead, K-72422, Polished Chrome	\$88,125.00 (Recommended)	\$101,400.00

Total Amount	\$2,154,966.00	
	(Recommended)	\$2,371,290.00

Funding is budgeted in the Water Department roll-up within the Water & Sewer Fund's General Operating & Maintenance category.

DIVERSITY AND INCLUSION (DVIN) - A waiver of the goal for M/WBE subcontracting requirements is approved by the DVIN-BE, in accordance with the Business Equity Ordinance because the application of the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

AGREEMENT TERMS - Upon City Council approval, this agreement shall begin upon execution and expire one year from that date.

RENEWAL TERMS -This agreement may be renewed for four additional one-year renewal periods. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDERS - In addition, an administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendations, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being made, the Water Department has the responsibility to validate the availability of funds.

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