

ORDINANCE NO. _____

AN ORDINANCE AMENDING IDENTIFIED PROVISIONS OF THE CODE OF THE CITY OF FORT WORTH (2015), AS AMENDED, TO REFLECT CHANGES IN THE FEES STATED IN THOSE CODE SECTIONS; ADDING NEW FEES AND CHANGING CERTAIN FEES AND RATIFYING AND CONTINUING PREVIOUSLY ESTABLISHED UNCODIFIED FEES; ALLOWING FOR CHANGES IN CERTAIN FEES DUE TO MARKET CONDITIONS; DESIGNATING OTHER DEPARTMENTS ACTING ON BEHALF OF THE FINANCIAL MANAGEMENT SERVICES DEPARTMENT; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, certain City functions are provided on a fee-for-service basis, with such fees designed to recover some or all of the costs incurred by the City to provide such services;

WHEREAS, adoption and revision of the utility rates for water and wastewater and for municipal drainage (stormwater) are subject to specific processes and are therefore handled by separate action in order to ensure compliance with those utility-rate-setting processes, but certain other non-rate miscellaneous fees are simply set by Council;

WHEREAS, in limited instances the fees for other non-utility City services are reflected in codified ordinances that can be found in the Code of the City of Fort Worth (2015), as amended;

WHEREAS, for a number of other fee-based services, the City Code simply refers to fees being set by City Council, which action may not take the form of an ordinance;

WHEREAS, the operations of the City's Public Events Department involve booking business for conventions and other gatherings at the Fort Worth Convention Center months or sometimes years in advance, necessitating the adoption of fees for such facilities beyond just the immediately coming year;

WHEREAS, with the City having assumed responsibility for providing emergency medical services (EMS) within Fort Worth and certain other neighboring cities, there is a need to enact certain EMS-related fees, which are generally being set to mirror the amounts most-recently charged by the prior EMS provider (Medstar);

WHEREAS, EMS fees within the schedule noted with an asterisk (*) reflect rates for ambulance transport and related services, as categorized under Healthcare Common Procedure Coding System (HCPCS) codes, and is compliant with applicable federal billing and reimbursement guidelines, including Medicare and Medicaid requirements, with fees subject to periodic review to ensure compliance with regional standards and federal reimbursement

guidelines and with billing and collections managed in accordance with standardized policies through a third-party billing contractor, which policies are available upon request;

WHEREAS, the Fire Department will provide standby fire and EMS services for events upon request, and it is recommended to clarify and update the fees for such services in an effort to recover the costs of providing them;

WHEREAS, in an effort to improve transparency and facilitate locating the various uncodified fees, staff recommends adopting a single ordinance as part of the annual budget to reflect changes to codified fees *other than* utility rates for water and stormwater and changes to non-codified fees and to ratify all previously established fees that will continue to be charged for the coming fiscal year; and

WHEREAS, in connection with the adoption of the Fiscal Year 2026 budget, the City Council deems it appropriate to adopt this instrument to amend certain non-utility fee schedules in the City Code, to update the non-codified fee schedule as reflected herein, and to ratify all previously enacted uncodified fees.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT:

SECTION 1.

The following sections of the City Code of the City of Fort Worth are hereby amended in accordance with the attached Exhibit “A” to reflect changes in certain fees and associated language:

Chapter 12.5, Article VIII, Division 4, Section 12.5-841.1, “Residential Collection Fees”;
Chapter 12.5, Article VIII, Division 4, Section 12.5-841.2, “Commercial Garbage Collection Fees”;

Chapter 12.5, Article VIII, Division 4, Section 12.5-843, “Environmental Protection Fee”;

Chapter 12.5, Article VIII, Division 4, Section 12.5-844, “Non City Waste Landfill Environmental Fee”;

Chapter 20, Article VII, Division 2, Section 20-271, “Application; Fee; Duration”;

SECTION 2.

With the exception of Water and Wastewater utility rates charged by the Water Department and Municipal Drainage utility rates charged by the Stormwater Division of the Transportation and Public Works Department, all fees for the Aviation, Development Services, Environmental Services, Financial Management Services, Fire, Park and Recreation, Property Management, Public Events, Transportation and Public Works, and Water Departments beginning and effective October 1, 2025 shall be those previously authorized by City Council

action and are ratified and shall continue to be in effect by the adoption of this Ordinance, save and except those fees where a change is being implemented as detailed on Exhibit “B” to this Ordinance, including changes to pre-existing fees and enactment of new fees, and all such fees and changes are hereby approved.

SECTION 3.

The Aviation, Development Services, Environmental Services, Financial Management Services, Fire, Park and Recreation, Property Management, Public Events, Transportation and Public Works, and Water Departments operate facilities and programs that compete with public and private sector facilities for business and periodically need to make adjustments in response to market demands and for promotional and educational purposes. Approval of this Ordinance authorizes the Directors of the departments identified above (or their designees) to adjust or waive fees in response to market demands, including, but not limited to, seasonal, weather-related, and facility condition-driven factors; customer service resolutions; memberships; advertising opportunities; special marketing promotions; and educational purposes. In addition, to the extent any City-owned facility is managed or operated by a non-profit support group, the Director of the department having responsibility for such facility may exercise the discretion to adjust fees by acting in concert with such non-profit organization. The maximum amount of fees will continue to be capped at those amounts previously approved by the City Council.

SECTION 4.

Approval of this Ordinance will also officially designate other personnel and departments as acting on behalf of the Financial Management Services (FMS) Department in collecting fees and issuing licenses, as applicable. The City Charter charges the City's Finance Department “with the administration of the financial affairs of the city, including the keeping and supervision of all accounts and the issuance of licenses and the collection of license fees.” As the City has grown over the years, responsibilities for issuing licenses and collecting fees became decentralized, with various departments and personnel being assigned as reflected in the City's revenue manual. In connection with the adoption of the Fiscal Year 2016 budget, the City Council approved M&C G-18545 (September 15, 2015), which formally designated the assigned personnel and departments to act on behalf of FMS in collecting fees and issuing licenses, where applicable. Adoption of this Ordinance continues that designation through Fiscal Year 2026.

SECTION 5.

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of the City of Fort Worth, Texas (2015), as amended, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event conflicting provisions of such ordinances and such Code are hereby repealed.

SECTION 6.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and, if any phrase, clause,

sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 7.

All rights and remedies of the City of Fort Worth, Texas, are expressly saved as to any and all violations of any previously existing ordinances which have accrued at the time of the effective date of this Ordinance, and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

SECTION 8.

This Ordinance shall take effect on October 1, 2025 and after publication as required by law, if necessary.

ATTEST:

By: _____
Jannette Goodall, City Secretary

APPROVED AS TO FORM AND LEGALITY

By: _____
Denis C. McElroy, Assistant City Attorney

ADOPTED: September 16, 2025

EFFECTIVE: October 1, 2025

EXHIBIT A

Highlighted figures reflect fees being changed; fees that are not highlighted remain the same as before.

I.

Chapter 12.5, Article VIII, Division 4, Section 12.5-841.1 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

§ 12.5-841.1 RESIDENTIAL COLLECTION FEES.

The following residential collection fees are adopted:

Service	Rate (Plus Sales Tax)
Residential curbside—32 gallon cart	\$13.75 per month
Residential curbside—64 gallon cart	\$19.50 per month
Residential curbside—96 gallon cart	\$25.75 per month
Elective carryout	Additional \$30 per month above cart rate
Disabled carryout	Applicable Residential curbside cart rate with no additional cost (based on qualification)n
Excess bulky waste and brush collection	\$75 per 5 cubic yards over 10 cubic yards (on a one time monthly basis) and \$65 per 5 cubic yards thereafter, up to 30 cubic yards
Excess bulky waste and brush collection for piles over 30 cubic yards	To be determined by the director based upon city collector's fee and city administration costs
Out-of-cycle and contaminated bulky waste pile collection	\$123.52 per 5 cubic yards and \$107.40 per 5 cubic yards thereafter, up to 30 cubic yards (\$123.52 shall be minimum charged to household)
Cart delivery-exchange fee	One exchange per year per household at no cost; thereafter \$5 per request
Pay bag	\$3 per bag with minimum purchase of 5 bags
Optional 96 gallon yard trimmings cart	\$75
Violation bag tag	\$10 per bag
Nothing out trip charge	\$45 per incident

II.

Chapter 12.5, Article VIII, Division 4, Section 12.5-841.2 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

§ 12.5-841.2 COMMERCIAL GARBAGE COLLECTION FEES.

The following commercial garbage collection fees are adopted based on ninety-six-gallon carts:

Frequency of Service	Monthly Rate (Plus Sales Tax)
1 × per week	\$42.69
2 × per week	\$54.14
3 × per week	\$69.76
4 × per week	\$87.46
5 × per week	\$108.28
6 × per week	\$133.27

III.

Chapter 12.5, Article VIII, Division 4, Section 12.5-843 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

12.5-843 ENVIRONMENTAL PROTECTION FEE.

(a) A separate fee at a rate established by the city council shall be charged to persons within the city for solid waste disposal services as authorized by Tex. Health and Safety Code § 364.034. Such fee shall be assessed to each customer per service address and included on the monthly water bill. Such fee shall be in addition to any fees for other services regulated by this article, and shall be shown as “environmental protection fee.”

(b) Pursuant to Section 361.013(g) of the Texas Health and Safety Code, any revenues generated by the fee which have accrued or which may accrue in the future, shall be used for disposal or environmental programs or services that are required by state or federal mandates.

(c) The payment of a fee charged under this section does not relieve any person of the duty to comply with applicable environmental laws, regulations, codes and ordinances. The city may enforce such laws, regulations, codes and ordinances against a person who has paid such fee and may seek legal or equitable relief against such person, including, but not limited to, recovery of the city’s abatement, cleanup and protection costs.

IV.

Chapter 12.5, Article VIII, Division 4, Section 12.5-844 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

§ 12.5-844 NON CITY WASTE LANDFILL ENVIRONMENTAL FEE.

All persons disposing of non city waste at the Southeast Landfill who do have a current, valid Grant of Privilege Agreement with the city pursuant to §12.5-850 and/or do possess a current, valid hauling permit pursuant to §12.5-857 shall pay a Landfill Environmental Fee of **\$6.50** per ton. All persons disposing of non city waste at the Southeast Landfill who do not have a current, valid Grant of Privilege Agreement with the city pursuant to § 12.5-850 and/or do not possess a current, valid hauling permit pursuant to §12.5-857 shall pay a Landfill Environmental Fee of **\$12.50** per ton. The Landfill Environmental Fee shall be collected with the tipping fee assessed by the operator of the Southeast Landfill.

V.

Chapter 20, Article VII, Division 2, Section 20-271 of the Code of the City of Fort Worth, Texas (2015), as amended, is amended in its entirety to be and read as follows:

§ 20-271 APPLICATION; FEE; DURATION.

(a) No secondhand dealer shall transact or engage in business within the city unless and until such secondhand dealer has obtained a license as follows.

(1) Any secondhand dealer desiring a license shall make written application to the chief of police upon forms provided by the police department.

(2) The application must be signed and sworn to by the applicant before an officer authorized by law to administer oaths.

(3) Secondhand dealers shall pay an annual license fee in the amount set by City Council.

(4) Upon approval of the application by the chief of police, the city tax assessor-collector shall issue a license to the applicant.

(b) All secondhand dealers licenses shall expire one year from date of issuance. Upon expiration, licenses shall be renewed for another year by submitting an application.

EXHIBIT B

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
General Fund 10100			
Financial Management Services			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Secondhand Dealer License Fee	\$100.00	\$25.00	Fee Increase
Fire			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Standby Fire Services for Events			
Fire Marshal (per person, per hour)	\$80.00	\$0.00	New Fee
Fire Engine - includes 4 person crew (per hour)	\$270.00	\$0.00	New Fee
Fire Brush Truck - includes 2 person crew (per hour)	\$140.00	\$0.00	New Fee
Fire Watch (per person, per hour)	\$80.00	\$0.00	New Fee
Fire Pyrotechnic (per person, per hour)	\$80.00	\$0.00	New Fee
Divers (per person-Paddleboards)	\$65.00	\$0.00	New Fee
Fire Dive Boat - includes 4 person crew (per hour)	\$250.00	\$0.00	New Fee
Fire Command (per hour)	\$115.00	\$0.00	New Fee

Park and Recreation			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Athletic field rental fee (Level 1 soccer)	\$40.00	\$35.00	Increase - per field
Athletic field rental fee (synthetic)	\$60.00	\$40.00	Increase - per field
Athletic field rental fee (North Park 9v9)	\$25.00	\$17.50	Increase - per field
Athletic field rental fee (North Park 4v4)	\$15.00	\$8.75	Increase - per field
Light Fee (baseball/softball)	\$25.00	\$10.00	Increase - per field
Light Fee (soccer)	\$35.00	\$30.00	Increase - per field
Game Prep	\$20.00	\$10.00	Increase - per field
Gateway Softball - temporary fences	\$20.00	\$0.00	New Fee - per field
Tournament Fee - soccer	\$80.00	\$35.00	Increase - per field
Tournament Fee - baseball/softball	\$60.00	\$30.00	Increase - per field
Tournament Deposit	\$400.00	\$350.00	Fee Increase
Staff Fee - per hour	\$35.00	\$0.00	New Fee - per hour/per staff
Modification Fee	\$10.00	\$0.00	New Fee
Activity Fee - Athletics	\$45.00 per team, per season	Varies	Fee Increase- per team
Activity Fee - Athletics	\$10.00 per participant, per season	Varies	Increase - per individual
FWNC - Birthday Party Package 2 hr (Member)	\$175	\$100.00	Fee Increase

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
FWNC - Birthday Party Package I 2 hr (Non-Member)	\$200	\$125.00	Fee Increase
FWNC - Birthday Party Package II 3 hr (Member)	\$300	\$175.00	Fee Increase
FWNC - Birthday Party Package II 3 hr (Non-Member)	\$325	\$200.00	Fee Increase
FWNC 0- 4 hr rental meeting/party 1 - 50 (Member)	\$175	\$108.00	Fee Increase
FWNC 0- 4 hr rental meeting/party 1 - 50 (Non-Member)	\$200	\$120.00	Fee Increase
FWNC 5 -8 hr 1 - 50 meeting/party (Member)	\$325	\$180.00	Fee Increase
FWNC 5 -8 hr 1 - 50 meeting/party (Non-Member)	\$350	\$200.00	Fee Increase
FWNC 0 -4 hr 51 - 75 meeting / party (Member)	\$225	\$135.00	Fee Increase
FWNC 0 -4 hr 51 - 75 meeting / party (Non-Member)	\$250	\$150.00	Fee Increase
FWNC 5 -8 hr 51 - 75 meeting / party (Member)	\$375	\$225.00	Fee Increase
FWNC 5 -8 hr 51 - 75 meeting / party (Non-Member)	\$400	\$250.00	Fee Increase
FWNC 0 -4 hr 76 - 100 meeting/party (Member)	\$275	\$162.00	Fee Increase
FWNC 0 -4 hr 76 - 100 meeting/party (Non-Member)	\$300	\$180.00	Fee Increase

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
FWNC 5 -8 hr 76 - 100 meeting/party (Member)	\$400	\$270.00	Fee Increase
FWNC 5 -8 hr 76 - 100 meeting/party (Non-Member)	\$425	\$300.00	Fee Increase
FWNC Restroom Rental	\$65.00	\$0.00	New Fee
FWNC Education Outreach Programs 1 hour of programs	\$150.00	\$125.00	Fee Increase
FWNC Education Outreach Programs - each add'l .5 hour of programs	\$40.00	\$35.00	Fee Increase
FWNC Travel fee for outreach program	\$100.00	\$0.00	New Fee
FWNC Summer Natural History Adventures Early Bird (Member)	\$160.00	\$140.00	Fee Increase
FWNC Summer Natural History Adventures Early Bird (Non-Member)	\$180.00	\$160.00	Fee Increase
FWNC Summer Natural History Adventures Regular (Member)	\$180.00	\$160.00	Fee Increase
FWNC Summer Natural History Adventures Regular (Non-Member)	\$200.00	\$180.00	Fee Increase
FWNC Paddle Tours 2 hr. (Member)	\$20.00/per person	\$0.00	New Fee
FWNC Paddle Tours 2 hr (Non-Member)	\$25.00/per person	\$20.00	Fee Increase

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
FWNC Guided Hikes/Tours 1-2 hr (Member)	\$3.00/per person	\$0.00	New Fee
FWNC Guided Hikes/Tours 1-2 hr (Non-Member)	\$5.00/per person	\$5.00	Added fee category

Culture & Tourism Fund 20101			
Public Events			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Fort Worth Convention Center			
Arena Standard Rate	\$8,485.00	\$8,320.00	Fee Increase (FY26 ONLY)
Ballroom Standard Rate	\$5,305.00	\$5,200.00	Fee Increase (FY26 ONLY)
Ballroom A Standard Rate	\$2,335.00	\$2,290.00	Fee Increase (FY26 ONLY)
Ballroom B Standard Rate	\$2,650.00	\$2,600.00	Fee Increase (FY26 ONLY)
Ballroom C Standard Rate	\$2,335.00	\$2,290.00	Fee Increase (FY26 ONLY)
Exhibit Hall Standard Rate	\$23,295.00	\$22,840.00	Fee Increase (FY26 ONLY)
Exhibit Hall Standard Rate	\$20,115.00	\$0.00	Fee Increase (FY26 ONLY)
Exhibit Hall A Standard Rate	\$6,915.00	\$6,780.00	Fee Increase (FY26 ONLY)
Exhibit Hall B Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)
Exhibit Hall C Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)
Exhibit Hall D Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)
Exhibit Hall E Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)
Exhibit Hall F Standard Rate (FY26 ONLY)	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)
WG Events Plaza Standard Rate	\$1,070.00	\$1,050.00	Fee Increase (FY26 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 101 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 102 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 103AB Standard Rate	\$630.00	\$620.00	Fee Increase (FY26 ONLY)
Meeting Room 104 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 105 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 106 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 107 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 108 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 109 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 110AB Standard Rate	\$630.00	\$620.00	Fee Increase (FY26 ONLY)
Meeting Room 111 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 112 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 113 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 114 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 201ABC Standard Rate	\$945.00	\$930.00	Fee Increase (FY26 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 202ABCD Standard Rate	\$1,260.00	\$1,240.00	Fee Increase (FY26 ONLY)
Meeting Room 203ABC Standard Rate	\$945.00	\$930.00	Fee Increase (FY26 ONLY)
Meeting Room 204AB Standard Rate	\$630.00	\$620.00	Fee Increase (FY26 ONLY)
Meeting Room 103A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 103B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 110A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 110B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 201A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 201B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 202A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 202B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 202C Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 202D Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 203A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 203B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 203C Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 204A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Meeting Room 204B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)
Arena Move In/Move Out Rate	\$4,242.50	\$4,160.00	Fee Increase (FY26 ONLY)
Ballroom Move In/Move Out Rate	\$2,652.50	\$2,600.00	Fee Increase (FY26 ONLY)
Ballroom A Move In/Move Out Rate	\$1,167.50	\$1,145.00	Fee Increase (FY26 ONLY)
Ballroom B Move In/Move Out	\$1,325.00	\$1,300.00	Fee Increase (FY26 ONLY)
Ballroom C Move In/Move Out Rate	\$1,167.50	\$1,145.00	Fee Increase (FY26 ONLY)
Exhibit Hall Move In/Move Out Rate	\$11,647.50	\$11,420.00	Fee Increase (FY26 ONLY)
Exhibit Hall Move In/Move Out Rate	\$10,057.50	\$0.00	Fee Increase (FY26 ONLY)
Exhibit Hall A Move In/Move Out Rate	\$3,457.50	\$3,390.00	Fee Increase (FY26 ONLY)
Exhibit Hall B Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)
Exhibit Hall C Move In/ Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)
Exhibit Hall D Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)
Exhibit Hall E Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Exhibit Hall F Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)
Arena Standard Rate	\$0.00	\$8,485.00	Fee Decrease (FY27 ONLY)
Exhibit Hall Standard Rate	\$0.00	\$23,295.00	Fee Decrease (FY27 ONLY)
Exhibit Hall Standard Rate	\$20,115.00	\$20,115.00	(FY27 ONLY)
Exhibit Hall F Standard Rate	\$0.00	\$3,180.00	Fee Decrease (FY27 ONLY)
Meeting Room 105 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 106 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 107 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 108 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 109 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 110AB Standard Rate	\$0.00	\$630.00	Fee Decrease (FY27 ONLY)
Meeting Room 111 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 112 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 113 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 114 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Meeting Room 110A Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 110B Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)
Arena Move In/Move Out Rate	\$0.00	\$4,242.50	Fee Decrease (FY27 ONLY)
Exhibit Hall Move In/Move Out Rate	\$0.00	\$11,647.50	Fee Decrease (FY27 ONLY)
Exhibit Hall Move In/Move Out Rate	\$10,057.50	\$10,057.50	(FY2027 ONLY)
Exhibit Hall F Move In/Move Out Rate	\$0.00	\$1,590.00	Fee Decrease (FY27 ONLY)
Ballroom Standard Rate	\$5,410.00	\$5,305.00	Fee Increase (FY28 ONLY)
Ballroom A Standard Rate	\$2,380.00	\$2,335.00	Fee Increase (FY28 ONLY)
Ballroom B Standard Rate	\$2,700.00	\$2,650.00	Fee Increase (FY28 ONLY)
Ballroom C Standard Rate	\$2,380.00	\$2,335.00	Fee Increase (FY28 ONLY)
Exhibit Hall Standard Rate	\$20,515.00	\$20,115.00	(FY28 ONLY)
Exhibit Hall A Standard Rate	\$7,050.00	\$6,915.00	Fee Increase (FY28 ONLY)
Exhibit Hall B Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)
Exhibit Hall C Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)
Exhibit Hall D Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)
Exhibit Hall E Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)
WG Events Plaza Standard Rate	\$1,090.00	\$1,070.00	Fee Increase (FY28 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 101 Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 102 Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 103AB Standard Rate	\$640.00	\$630.00	Fee Increase (FY28 ONLY)
Meeting Room 104 Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 201ABC Standard Rate	\$960.00	\$945.00	Fee Increase (FY28 ONLY)
Meeting Room 202ABCD Standard Rate	\$1,280.00	\$1,260.00	Fee Increase (FY28 ONLY)
Meeting Room 203ABC Standard Rate	\$960.00	\$945.00	Fee Increase (FY28 ONLY)
Meeting Room 204AB Standard Rate	\$640.00	\$630.00	Fee Increase (FY28 ONLY)
Meeting Room 103A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 103B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 201A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 201B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 202A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 202B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 202C Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 202D Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 203A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 203B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 203C Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 204A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Meeting Room 204B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)
Ballroom Move In/Move Out Rate	\$2,705.00	\$2,652.50	Fee Increase (FY28 ONLY)
Ballroom A Move In/Move Out Rate	\$1,190.00	\$1,167.50	Fee Increase (FY28 ONLY)
Ballroom B Move In/Move Out	\$1,350.00	\$1,325.00	Fee Increase (FY28 ONLY)
Ballroom C Move In/Move Out Rate	\$1,190.00	\$1,167.50	Fee Increase (FY28 ONLY)
Exhibit Hall Move In/Move Out Rate	\$10,257.50	\$10,057.50	(Increase (FY28 ONLY)
Exhibit Hall A Move In/Move Out Rate	\$3,525.00	\$3,457.50	Fee Increase (FY28 ONLY)
Exhibit Hall B Move In/Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)
Exhibit Hall C Move In/ Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)
Exhibit Hall D Move In/Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)
Exhibit Hall E Move In/Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Ballroom Standard Rate	\$7,800.00	\$5,410.00	Fee Increase (FY 2030 Only)
Ballroom A Standard Rate	\$3,270.00	\$2,380.00	Fee Increase (FY 2030 Only)
Ballroom B Standard Rate	\$4,370.00	\$2,700.00	Fee Increase (FY 2030 Only)
Ballroom C Standard Rate	\$3,270.00	\$2,380.00	Fee Increase (FY 2030 Only)
Exhibit Hall Standard Rate	\$28,550.00	\$20,515.00	Fee Increase (FY 2030 Only)
Exhibit Hall A Standard Rate	\$9,990.00	\$7,050.00	Fee Increase (FY 2030 Only)
Exhibit Hall B Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)
Exhibit Hall C Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)
Exhibit Hall D Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)
Exhibit Hall E Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)
WG Events Plaza Standard Rate	\$1,130.00	\$1,090.00	Fee Increase (FY 2030 Only)
Meeting Room 101 Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 102 Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 103AB Standard Rate	\$920.00	\$640.00	Fee Increase (FY 2030 Only)
Meeting Room 104 Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 201ABC Standard Rate	\$1,380.00	\$960.00	Fee Increase (FY 2030 Only)
Meeting Room 202ABCD Standard Rate	\$1,840.00	\$1,280.00	Fee Increase (FY 2030 Only)
Meeting Room 203ABC Standard Rate	\$1,380.00	\$960.00	Fee Increase (FY 2030 Only)
Meeting Room 204AB Standard Rate	\$920.00	\$640.00	Fee Increase (FY 2030 Only)
Meeting Room 103A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 103B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 201A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 201B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 202A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 202B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 202C Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 202D Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 203A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 203B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 203C Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meeting Room 204A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Meeting Room 204B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)
Ballroom Move In/Move Out Rate	\$3,900.00	\$2,705.00	Fee Increase (FY 2030 Only)
Ballroom A Move In/Move Out Rate	\$1,635.00	\$1,190.00	Fee Increase (FY 2030 Only)
Ballroom B Move In/Move Out	\$2,185.00	\$1,350.00	Fee Increase (FY 2030 Only)
Ballroom C Move In/Move Out Rate	\$1,635.00	\$1,190.00	Fee Increase (FY 2030 Only)
Exhibit Hall Move In/Move Out Rate	\$14,275.00	\$10,257.50	Fee Increase (FY2030 Only)
Exhibit Hall A Move In/Move Out Rate	\$4,995.00	\$3,525.00	Fee Increase (FY 2030 Only)
Exhibit Hall B Move In/Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)
Exhibit Hall C Move In/ Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)
Exhibit Hall D Move In/Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)
Exhibit Hall E Move In/Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)

Emergency Medical Services Fund 20201			
Fire			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
EMS - Advanced Life Support (ALS) - Emergency	\$1,785.00	\$1,785.00	Authorizing fees previously charged by MedStar
EMS - Advanced Life Support (ALS) - Level 2	\$1,785.00	\$1,785.00	Authorizing fees previously charged by MedStar
EMS - Advanced Life Support (ALS) - Non Emergency	\$1,011.00	\$1,011.00	Authorizing fees previously charged by MedStar
EMS - Advanced Life Support (ALS) - Disposable Supplies	\$156.00	\$156.00	Authorizing fees previously charged by MedStar
EMS - Basic Life Support (BLS) - Emergency	\$1,685.00	\$1,685.00	Authorizing fees previously charged by MedStar
EMS - Basic Life Support (BLS) - Non Emergency	\$1,011.00	\$1,011.00	Authorizing fees previously charged by MedStar
EMS - Basic Life Support (BLS) - Disposable Supplies	\$100.00	\$100.00	Authorizing fees previously charged by MedStar
EMS - Oxygen	\$116.00	\$116.00	Authorizing fees previously charged by MedStar

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
EMS - Advanced Life Support (ALS) - ET3 Treatment in Place	\$1,785.00	\$1,785.00	Authorizing fees previously charged by MedStar
EMS - Basic Life Support (BLS) - ET3 Treatment in Place	\$1,685.00	\$1,685.00	Authorizing fees previously charged by MedStar
EMS - Ambulance Response, Treatment, No Transport - <i>Patient Initiated</i>	\$500.00	\$500.00	Authorizing fees previously charged by MedStar
EMS - Specialty Care Treatment, or Transport	\$2,640.00	\$2,640.00	Authorizing fees previously charged by MedStar
EMS - Mileage (per mile) - <i>for multi-patient transfers, rate is split</i>	\$27.00	\$27.00	Authorizing fees previously charged by MedStar
EMS - Flight Crew Transport Only	\$225.27	\$225.27	Authorizing fees previously charged by MedStar
EMS - Wait Time (per minute)	\$1.50	\$1.50	Authorizing fees previously charged by MedStar
EMS - Organ Transplant	\$300.00	\$300.00	Authorizing fees previously charged by MedStar
Special Event Permit - <i>NonCoFW EMS Providers</i>	\$100.00	\$60.00	Fee Increase

Standby Emergency Medical Services for Events			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
EMS Team - Advanced Life Support (ALS) (per hour)	\$150.00	\$0.00	New Fee
EMS Team - Basic Life Support (BLS) (per hour)	\$140.00	\$0.00	New Fee
EMS Kubota Team - Advanced Life Support (ALS) (per hour)	\$150.00	\$0.00	New Fee
EMS Kubota Team - Basic Life Support (BLS) (per hour)	\$160.00	\$0.00	New Fee
EMS Ambulance - Advanced Life Support (ALS) (per hour)	\$190.00	\$0.00	New Fee
EMS Ambulance - Basic Life Support (BLS) (per hour)	\$170.00	\$0.00	New Fee
EMS Command (per hour)	\$110.00	\$0.00	New Fee

Environmental Protection Fund 25005			
Environmental Services			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Residential Fee	\$2.25	\$1.50	Residential Fee Increase \$0.75
Commercial Fee	\$37.50	\$30.00	Commercial Fee Increase \$7.50
Industrial Fee	\$117.50	\$105.00	Industrial Fee Increase \$12.50
Non-Profit/Municipal Fee	\$2.50	\$2.25	Non-Profit/Municipal Increase \$0.25
Solid Waste Fund 54001			
Environmental Services			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
ECC Fee	\$125.00	\$95.00	Increase from 95 to \$125 for ECC

Municipal Airports Fund 55001			
Aviation			
Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Meacham Ground Rate	0.49 per sq ft	0.47 per sq ft	Increase of \$.02 per square feet
Perot Field Ground Rate	0.5 per sq ft	0.49 per sq ft	Increase of \$.01 per square feet
Spinks Community Hangar	\$300.00	\$225.00	Increase of \$75 per month
Spinks T-Hangar: 858 Sq. Ft.	\$360.00	\$350.00	Increase of \$10 per month
Spinks T-Hangar: 1,008 Sq. Ft.	\$385.00	\$375.00	Increase of \$10 per month
Spinks T-Hangar: 1,110 Sq. Ft.	\$435.00	\$425.00	Increase of \$10 per month
Spinks T-Hangar: 1,386 Sq. Ft.	\$510.00	\$500.00	Increase of \$10 per month
Spinks T-Hangar: 1,650 Sq. Ft.	\$535.00	\$525.00	Increase of \$10 per month
Spinks T-Hangar: 1,698 Sq. Ft.	\$560.00	\$550.00	Increase of \$10 per month
Spinks Box-Hangar: 3,000 Sq. Ft.	\$1,060.00	\$1,050.00	Increase of \$10 per month
Spinks Box-Hangar: 3,472 Sq. Ft.	\$1,285.00	\$1,275.00	Increase of \$10 per month

Fee Title	New Fee Amount	Current Fee Amount	Description of Change
Spinks Box-Hangar: 3,600 Sq. Ft.	\$1,325.00	\$1,315.00	Increase of \$10 per month
Spinks Box-Hangar: 6,600 Sq. Ft.	\$2,310.00	\$2,300.00	Increase of \$10 per month
Customs Fees (Meacham) Regular Business Hours	\$355 per operation	\$300 per operation	Increase of \$55 per operation
Customs Fees (Meacham) After Hours	\$555 per operation	\$500 per operation	Increase of \$55 per operation
Customs Fees (Meacham) Bag Fee	\$250.00 per operation		new combined fee
Customs Fees (Meacham) First Bag Fee	\$0.00	\$200.00	Elimination of per-bag fee in favor of per-operation fee
Customs Fees (Meacham) Additional Bag Fee	\$0.00	\$50.00	Elimination of per-bag fee in favor of per-operation fee