City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/23/24 **M&C FILE NUMBER:** M&C 24-0076

LOG NAME: 60WSSC23WSMM-RLG

SUBJECT

(CD 11) Authorize Execution of an Engineering Agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, in the Amount of \$527,990.00, for the Water and Sanitary Sewer Replacement Contract 2023 WSM-M Project and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of an engineering agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, in the amount of \$527,990.00, for Water and Sanitary Sewer Replacement Contract 2023 WSM-M project; and
- Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$799,926.00, transferred from available funds within the Water and Sewer Fund, for the Water and Sanitary Sewer Replacements Contract 2023 WSM-M (City Project No. 105108) to effect a portion of Water's contribution to Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, in the amount of \$527,990.00, for Water and Sanitary Sewer Replacement Contract 2023, WSM-M project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

| Street | From | То | Scope of Work |
|--|----------------------------|---|------------------|
| Barnett Street | ett Street Monclair Drive | | Water/Sewer |
| Holt Street | lolt Street Barnett Street | | Water |
| Junius Street | Normandy Road | Barnett Street | Water |
| Queen Street | Barnett Street | North 400 feet then northwest 280 feet | Water/Sewer |
| Queen Court | Queen Street | Cul-de-sac | Water/Sewer |
| Watson Street | Barnett Street | Cul-de-sac | Water/Sewer |
| Watson Court | Watson Street | Cul-de-sac | Water/Sewer |
| Watson Road W | Watson Street | Cul-de-sac | Water/Sewer |
| N. Tierney Court | Tierney Road | Cul-de-sac | Water |
| Cliffview Drive | Tierney Road | Jenson Road | Water/Sewer |
| Blue Valley Court | Wilson Road | Cul-de-sac | Water/Sewer |
| Easement Between Jenson Road/ Wilson Road | Pyron Avenue | 400 feet South then Southwest 400 feet | Sewer |
| Easement south of Pyron Avenue | Jenson Road | Wilson Road | Sewer |
| Wilson Road Briarwood Lane | | South 1,100 feet | Water/Sewer |
| Blueridge Court | Colony Hills Road | Cul-de-sac | Water/Sewer |
| Colony Hill Road | Blue Ridge Court | Cul-de-sac | Water/Sewer |

| Wilson Road | Briarwood Lane | South 1,500 feet | Water/Sewer |
|---|---|---|-------------|
| Parham Court | Wilson Road | Cul-de-sac | Water/Sewer |
| Timberwilde Circle | Wilson Road | Cul-de-sac | Water/Sewer |
| Easement north of Timberwilde Circle | Wilson Road | 120 feet east | Sewer |
| Parham Court | Wilson Road | Cul-de-sac | Water/Sewer |
| Easement West Meadowbrook Golf Course | Timberwilde Circle | East 160 feet then north 720 feet | Sewer |
| Easement West of Blueridge Drive | 400 feet east and 120 feet south of Blueridge Court/ Colony Hill Road Intersection | Northeast 120 feet | Sewer |

In addition to the contract amount, \$271,936.00 (Water: \$127,940.00; Sewer: \$143,996.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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| Capital Fund Name | Project | FY2023 CIP Appropriations | Authority | Budget Change (Increase/Decrease) | Revised FY2024 Budget |
|---|--|------------------------------|-----------|--------------------------------------|-----------------------------|
| W&S Capital Projects - Fund 56002 | 105108 W/SS Repl. Contract 2023 WSM-M | | This M&C | \$799,926.00 | \$799,926.00 |

Funding is budgeted in the Transfer to Water/Sewer account in the Water and Sewer Fund for the purpose of funding the W/SS Repl Contract, 2023 WSM-M within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2023, WSM-M are as depicted below:

| Fund | Existing Appropriations | Additional Appropriations | Project Total* |
|---|-------------------------|---------------------------|-------------------|
| W&S Capital Projects - Fund 56002 | \$0.00 | \$799,926.00 | \$799,926.00 |
| Project Total | \$0.00 | \$799,926.00 | \$799,926.00 |

^{*}Numbers rounded for presentation purposes.

Business Equity: Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, is in compliance with the City's Business Equity Ordinance by committing to 13 percent MWBE participation on this project. The City's MWBE goal on this project is 12 percent.

The project is located in COUNCIL DISTRICT 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Contract 2023 WSM-M project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

<u>Submitted for City Manager's Office by:</u> Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact:

Dena Johnson

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