

Mayor and Council Communication

DATE: 02/18/20

M&C FILE NUMBER: M&C 20-0097

LOG NAME: 60NORTHLINK

SUBJECT

Authorize Execution of an Amendment to City Secretary Contract Number 53009, a Community Facilities Agreement with HRUS Alliance LLC, for Oversizing a 12-inch Water Main to a 24-inch Water Main with City Participation in an Amount Not to Exceed \$316,910.58, in the Vicinity of FM 156 and Highway 114 for Future Growth in North Fort Worth and to Serve the Northlink Logistics Development (COUNCIL DISTRICT 7)

RECOMMENDATION:

It is recommended that the City Council authorize execution of an amendment to City Secretary Contract Number 53009, a Community Facilities Agreement with HRUS Alliance LLC, oversizing a 12-inch Water Main to a 24-inch Water Main with City Participation in an amount not to exceed \$316,910.58, in the vicinity of FM 156 and Highway 114 for Future Growth in North Fort Worth and to Serve the Northlink Logistics Development (City Project Number 102189 IPRC18-0147).

DISCUSSION:

HRUS Alliance LLC (Developer) is constructing the Northlink Logistics Development (Development) located south of Highway 114 and West of Interstate 35W on FM 156. The Development requires a 12-inch water main to serve the site. The Water Department would like to cost participate in the project to oversize the 12-inch water main to a 24-inch water main to serve anticipated future development in the surrounding area (City Project No. 102189) (Accela System Record IPRC18-0147). In accordance with Chapter 212, Subchapter C of the Texas Local Government Code, the City's participation in the contract is exempt from competitive bidding requirements because the contract is for oversizing public improvements being constructed by the Developer, the Developer will execute a performance bond to cover the total project cost, including all of the City's cost participation, and the City's cost participation will be determined in accordance with the City's CFA Unit Price Ordinance. The City's cost participation in the construction of the water main is estimated to be \$316,910.58 as shown in the table below:

A. Construction Cost	Developer Cost 17.85%	City Cost Share 82.15%	Total Cost
1. Water	\$57,865.59	\$266,311.41	\$324,177.00
2. Sewer	\$0.00	\$0.00	\$0.00
Contingency 15%	\$0.00	\$39,946.71	\$39,946.71
Total Construction-Sub Total	\$57,865.59	\$306,258.12	\$364,123.71
Construction Fees:			
B. Inspection Fee 2%	\$1,157.31	\$5,326.23	\$6,483.54
C. Material Testing Fee 2%	\$1,157.31	\$5,326.23	\$6,483.54
Total Project Cost	\$60,180.21	\$316,910.58	\$377,090.79

The reimbursement of the participation, excluding inspection and material testing fees, is not a lump-sum amount and may be less than stated above depending upon actual quantities from the Notice of Final Completion Package, commonly referred to as the Green Sheet Package. The work is anticipated to begin after the approval of this M&C.

This project is located COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Water & Sewer Capital Project 2018 (W&S Capital Proj 2018) Fund Programmable Project P00001. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact:

Melissa Harris 8428