



GL0019-07 - Project Budget Summary

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103493 CFA-Tradition Offsite Sewer

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<a href="#">56005</a> Water/Sewer Bond 2016	<a href="#">\$180,752.00</a>			<a href="#">\$180,752.00</a>	\$0.00	100.00
<a href="#">4905520</a> Proceeds From Rev Refunding	<a href="#">\$180,752.00</a>			<a href="#">\$180,752.00</a>	\$0.00	100.00
<b>Total Revenue:</b>	<b>\$180,752.00</b>			<b>\$180,752.00</b>	<b>\$0.00</b>	<b>100.00</b>

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<b>New Capital Project Funds</b>	\$180,752.00	\$0.00	\$0.00	\$0.00	\$180,752.00	0.00
<a href="#">56005</a> Water/Sewer Bond 2016	<a href="#">\$180,752.00</a>	\$0.00	\$0.00	\$0.00	\$180,752.00	0.00
<a href="#">0600430</a> Water Dept Public Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<a href="#">0700430</a> Wstwater Dept Public Utility	<a href="#">\$180,752.00</a>	\$0.00	\$0.00	\$0.00	\$180,752.00	0.00
<b>Total Expenditure :</b>	<b>\$180,752.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,752.00</b>	<b>0.00</b>

Parameter	Value
Project	103493

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FSCM 92 Production