

Mayor and Council Communication

DATE: 01/10/23

M&C FILE NUMBER: M&C 23-0049

LOG NAME: 60FW-HASLET-TRA SEWER PER ACRE CHARGE

SUBJECT

(CD 7 / Future CD 10 and ETJ) Adopt Ordinance to Establish the Sewer Per Acre Charge in the Amount of \$1,126.27 per Acre for a Sewer Interceptor Main Extension to Serve Areas West of the City of Haslet and to Establish the Basin Boundaries, Pursuant to Chapter 35, Article III, Division 3, Sections 35-81 through 35-86 of the City Code

RECOMMENDATION:

It is recommended that the City Council adopt the attached ordinance to establish a \$1,126.27 sewer per acre charge for a sewer interceptor main extension to serve areas west of the City of Haslet and to establish the basin boundaries for this per acre charge in accordance with Chapter 35, Water and Sewers, Article III, Division 3, Section 35-81 through 35-86 of the City Code.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a per acre charge for a City-initiated sewer interceptor main extension constructed by the City of Haslet. The Fort Worth Water Department cost participated with the City of Haslet and the Trinity River Authority to extend the sewer main to the western corporate limits of the City of Haslet to convey flows that naturally drain into Haslet from the City of Fort Worth and its extraterritorial jurisdiction enclaves. The sewer interceptor main extension serves a calculated basin area of 3,026 acres.

The qualified costs used to establish this per acre charge are outlined below

	City Secretary Contract No.	City Participation
Construction	41774-A1	\$3,408,102.00

The net acreage of the calculated sewer basin is 3,026 acres, which is depicted on the drainage map attached to this communication. By dividing the costs above by the number of acres in the sewer basin, the per acre charge for the Haslet sewer interceptor main extension is \$1,126.27 per acre.

The per acre charge collected will reimburse the Fort Worth Water Department. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department.

A per acre charge shall be assessed on each acre within the calculated sewer basin area served by a sewer approach main or by a sewer main constructed under a city-initiated project, without exclusion or reduction.

The wastewater collection main is located in the City's Extraterritorial Jurisdiction and Council District 7 / Future Council District 10.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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