

Mayor and Council Communication

DATE: 03/25/25

M&C FILE NUMBER: M&C 25-0262

LOG NAME: 36FY25FIREDONATIONAPPROPRIATION

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Special Donations Life to Date Fund in the Amount of \$110,196.51 to Support Fire Services and Other Fire-Related Activities

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance, increasing estimated receipts and appropriations in the Special Donations Life To Date Fund in the total amount of \$110,196.51 from available Contributions From Others and Transfer From Special Donations Capital Projects Fund for the purpose of supporting various Fire Department services.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the Fire Department received from private donations.

The Fire Department has received the following donations:

1. Once Upon a Time donation of \$80,299.61 received 11/30/2024 to provide specified support to Fire Services (see detailed chart).
2. Fleetwood Memorial donation of \$12,500.00 received 10/23/2024 for general support to Fire First Responders.
3. The Seaberry Family donation of \$50.00 received 12/31/2024 to support Station 2.
4. McMaster-Carr Supply Company donation of \$10,000.00 received 1/13/26 for general operating support.
5. Tanger Properties donation of \$1,500.00 received 1/16/25 for general operating support.
6. Fiscal Year 2024 donations of \$6,500.00 are available in the Special Donations fund from The Williams Companies donation of \$4,000.00 (see detailed cahrt) and King Street Productions- Lioness S2 donation of \$1,500.00 (see detailed chart) to maintain, purchase equipment , and support designated Fire Stations.
7. Fiscal Year 2024 residuals from the Fire Equipment project within the Special Donations Capital Projects Fund in the amount of \$346.90 for the purpose of general support.

The funds in the Fire Donation are restricted for Fire Department use only and will be used as designated by the donors as detailed in:

Once Upon a Time Donation

Unit	Item	Description	Total
Station 25	Makita Cordless Blower Kit	Cordless blower to clear debris after a motor vehicle accident.	\$276.40
Fire Alarm Office	32 Carcinogen Resistant Containment Turnout Gear Bags	Bags to keep turnout gear in since the Fire Alarm Office does not have lockers.	\$5,799.68
Home Outreach Prevention & Education (Hope) Team	2 EMS Bicycles with Accessories and Safety Gear	2 Bikes for the HOPE Team to use throughout the Trinity Trails along the Trinity River to make contact with campsites and individuals not accessible by a vehicle.	\$7,017.00
Station 22	3 HI-LIFT First Responder Jacks and HI-LIFT Jack Accessories	The HI-LIFT jack to carry extrication equipment on vehicles to make response time quicker and save more lives.	\$1,098.18
SCBA Division	50 Epic 3 RDI Voice Amplifiers	Voice Amplifiers for SCBA face piece to improve voice intelligibility and loudness during	\$34,879.00

		emergency scene person to person.	
Station 22	12 Seek Fire Pro 300 Thermal Imagers & 12 Seek Retractor Lanyards	Thermal imaging cameras to use in zero visibility conditions and lanyards so they can carry devices on their person.	\$14,099.76
Station 7 (Swiftwater/Dive)	Sonar Scan, LiveScope, and Corresponding Accessories	Side Scan sonar for use while the Zodiac rescue boat is in motion to search large areas. LiveScope is used when the boat is not in motion to pinpoint the exact location of a victim.	\$3,301.00
Station 17	Holmatro Mini-Rescue Cutter Model #CCU10 with 2 additional Batteries and Charging Unit	A tool used to gain access to vehicles where the driver's foot is pinned by the brake pedal and in other incidents where a victim may be trapped in a confined space.	\$3,828.60
Station 20	Makita Power Cutter	A tool used to cut through gates, garages, burglar bars, rebar, and other metal objects/obstacles efficiently.	\$9,999.99
Total			\$80,299.61

The Williams Companies

Station	Total-\$4,000.00
Station 1	\$1,000.00
Station 17	\$1,000.00
Station 20	\$1,000.00
Station 28	\$1,000.00

Seaberry Donation

Station 2	\$50.00
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King Street Productions, Lioness S2 Donation

Station 42	\$1,500.00
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Funding is available in the Special Donations LTD Fund for the Fire Department for the purpose of funding the Fire Donations project.

This action will serve ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Fire Donations project within the Special Donations LTD Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Special Donations LTD Fund for the Fire Donations project. Prior to an expenditure being incurred, the Fire Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Jim Davis 6801

Additional Information Contact: