

Mayor and Council Communication

DATE: 05/12/26

M&C FILE NUMBER: M&C 26-0365

LOG NAME: 35FY26FBILONGHORNVIOLENTCRIMETF

SUBJECT

(ALL) Ratify Execution of a Memorandum of Understanding and Cost Reimbursement Agreement with the Federal Bureau of Investigation Longhorn Violent Crime Task Force, Authorize the Acceptance of Reimbursement Funds for Overtime Expenditures in an Amount Up to \$33,036.51 for Participation in the Longhorn Violent Crime Task Force for Fiscal Year 2026, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Ratify the execution of a memorandum of understanding and cost reimbursement agreement with the Federal Bureau of Investigation Longhorn Violent Crime Task Force for Fiscal Year 2026;
 2. Authorize the acceptance of reimbursement funds for overtime expenditures in an amount up to \$33,036.51 for participation in the Federal Bureau of Investigation Longhorn Violent Crime Task Force for Fiscal Year 2026; and
 3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund, in an amount up to \$33,036.51, subject to receipt of the grant, for the purpose of funding participation in the Federal Bureau of Investigation Longhorn Violent Crime Task Force.
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DISCUSSION:

The purpose of this Mayor & Council Communication is to ratify the memorandum of understanding and cost reimbursement agreement (City Secretary Contract No. (CSC) 64586) with the Federal Bureau of Investigation (FBI) for participation in the Longhorn Violent Crime Task Force (Task Force) and to appropriate reimbursable funds in an amount up to \$33,036.51 for participation in the Task Force. The Task Force will enhance federal, state, and local resources in a collaborative effort aimed at addressing violent crime in the local community. The mission of the Task Force is to identify and target for prosecution individuals and criminal enterprise groups responsible for violent crimes in a public place, mass killings, carjacking, robbery, kidnapping, and firearms violations.

Pursuant to the agreement two Fort Worth police officers will be assigned to the Task Force. The City of Fort Worth will receive reimbursement for overtime expenses incurred by the assigned officers in support of the Task Force. For Fiscal Year 2026, State and Local overtime reimbursements are capped at \$22,155.00 per officer assigned. The two officers assigned have already worked on another Task Force in Fiscal Year 2026 so that is why the amount above is \$33,036.51 instead of \$44,310.00. The City of Fort Worth will be responsible for officer salaries and associated fringe benefits. Indirect costs do not apply. There is no required match. There is no grant application repository number, as the Police Department does not apply for these funds.

This Task Force serves ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Federal Bureau of Investigation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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