

Mayor and Council Communication

DATE: 04/12/22

M&C FILE NUMBER: M&C 22-0276

LOG NAME: 2119-3032 - MUNICIPAL COURTS JET BOAT

SUBJECT

(ALL) Authorize the Purchase of a Jet Boat from Rogue Jet Boatworks, Inc. in the Amount of \$113,935.00 for the Municipal Courts Department, Using Cooperative Purchase Contract # GS07F0410W from U.S. General Services Administration through the Property Management Department

RECOMMENDATION:

It is recommended that City Council authorize the Purchase of a Jet Boat from Rogue Jet Boatworks, Inc. in the amount of \$113,935.00 for the Municipal Courts Department, using Cooperative Purchase Contract #GS07F0410W from U.S. General Services Administration through the Property Management Department.

DISCUSSION:

Municipal Courts will use the new jet boat to patrol Lake Worth and the waterways feeding it. This new jet boat will replace the existing jet boat nearing its end of service life. Due to the shallow nature of the waterways and other areas of the lake the larger boat cannot reach due to its hull draft. The new jet boat is necessary to ensure the safety of individuals using the Lake Worth recreation areas. The design of the new jet boat will allow it to be used for other incidents such as situations for impending life-threatening conditions and man-made or natural disasters that are not possible with existing vessels. Specifically, the new jet boat is designed to allow a person to be removed from the water quickly and transported on a backboard.

Property Management reached out to three (3) COOP vendors for cooperative quotes to determine best value between Jet Boat vendors. Two of the three vendors, Recon Craft Boats and River Wild Boats were unable to supply low pricing and are not able to build in less than 24 months. The third COOP vendor, Rogue Jet Boatworks, Inc. was able to provide a full quote which meets the minimum specifications, build it in less than 24 months and meets all requirements for the requesting department.

Staff determined that Rogue Jet Boatworks, Inc. presents the best value due to dependability, functionality, and continuity of fleet. The unit meets the required specifications and is expected to operate satisfactorily during its service life of 15 years.

Staff recommends awarding the purchase of one (1) Rogue Jet Boatworks based on lowest quote meeting all specifications. Staff certifies that the new unit meets the required specification and is expected to operate satisfactorily during its service life.

PRICE ANALYSIS – Last similar asset purchase was in 2001 for \$25,675.00. Current pricing is \$113,935.00 consistent with the market rate for this type of asset.

FUNDING - Funding is budgeted in the Property Management Other General Government Department's Vehicle and Equipment Replacement Fund for the purpose of funding the Municipal Court Vehicle Replacement project, as appropriated.

DELIVERY – The unit will be delivered within 12 to 14 months after receipt of a purchase order.

COOPERATIVE PURCHASE - State law provides that a local government purchasing an item under a cooperative purchasing agreement satisfies State laws requiring that the local government seek competitive bids for purchase of the item. U.S. General Services Administration contracts have been competitively bid to increase and simplify the purchasing power of local government entities across the State of Texas.

M/WBE OFFICE - An M/WBE goal is not assigned when purchasing from an approved purchasing cooperative or other public entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Vehicle and Equip Replacement Fund for the Muni Court Vehicle Replacement project to support the approval of the above recommendation and award of the purchase order. Prior to any expenditure being incurred, the Property Management Department has the responsibility to validate the availability of funds.

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Additional Information Contact: