

DEVELOPER-AWARDED-PROJECT CHANGE ORDER

PROJECT NAME:	Rock Creek Ranch/Tarleton State University Brewer Boulevard			CHANGE ORDER No: 1
CONTRACT:	CS#50944 (Paving, Drainage, and Street Lights)			
CFA #	2017-102	CITY PARTICIPATION:	YES	
CITY PROJECT #	101459			
DOE #	N/A			
WATER PROJECT #	N/A			
SEWER PROJECT #	N/A			
FILE #	K-2588			

INSPECTOR: Julius McLaurin Phone No: 817-392-8306
 PROJECT MANAGER: Debbie Wilhelm, PE Phone No: 817-392-2481

	CONTRACT UNIT: CS#50944														CONTRACT DAYS			
	WATER		SEWER		PAVING				DRAINAGE				STREET LIGHTS & SIGNS					
	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost WM SUB CTR, LP	Developer Cost TSU (Walton)	City Cost	PID Cost	Developer Cost WM SUB CTR, LP	Developer Cost TSU (Walton)	City Cost	PID Cost	Developer Cost WM SUB CTR, LP	Developer Cost TSU (Walton)	City Cost	PID Cost		
ORIGINAL CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$288,905.02	\$220,566.88	\$1,725,805.60	\$1,161,728.50	\$93,051.56	\$123,156.07	\$830,344.51	\$648,663.86	\$34,039.35	\$30,794.97	\$228,658.16	\$162,197.52	240	
EXTRAS TO DATE																		
CREDITS TO DATE																		
CONTRACT TO DATE	\$0.00	\$0.00	\$0.00	\$0.00	\$288,905.02	\$220,566.88	\$1,725,805.60	\$1,161,728.50	\$93,051.56	\$123,156.07	\$830,344.51	\$648,663.86	\$34,039.35	\$30,794.97	\$228,658.16	\$162,197.52	240	
AMOUNT OF PROP. CHANGE ORDER	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.2	\$12,116.73	\$72,115.40	\$63,818.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.64	\$0.00	\$2,830.36	\$0.00	11	
REVISED CONTRACT AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$293,154.21	\$232,683.61	\$1,797,921.00	\$1,225,547.49	\$93,051.56	\$123,156.07	\$830,344.51	\$648,663.86	\$35,488.99	\$30,794.97	\$231,488.52	\$162,197.52	251	
TOTAL REVISED CONTRACT AMOUNT PER UNIT	\$0.00		\$0.00		\$3,549,306.32				\$1,695,216.00				\$459,970.00					
REVISED COST SHARE	Dev. Cost:		\$808,329.41		City Cost:				\$2,859,754.03				PID Cost:				\$2,036,408.87	
TOTAL REVISED CONTRACT	\$5,704,492.32																	

You are directed to make the following changes in the contract documents:

PAY ITEM #	CITY BID ITEM #	QUANTITY	UNIT	PAVING ITEMS ITEM DESCRIPTION	UNIT PRICE	TOTAL
3211.04 (1)	7	348.402	Ton	Hydrated Lime Material	\$160.00	\$55,744.32
3305.0111 (2)	79	-21	EA	Valve Box Adjustment (also includes hydrants)	\$100.00	(\$2,100.00)
3305.0101 (2)	82	8	EA	Fire Hydrant Stem Extension	\$2,750.00	\$22,000.00
3305.0114 (2)	83	14	EA	Manhole Adjustment, Major w/Cover (60" Vault)	\$3,404.00	\$47,656.00
3305.0114 (2)	84	8	EA	Manhole Adjustment, Major w/Cover (72" Vault)	\$3,625.00	\$29,000.00
SUBTOTAL PAVING						\$152,300.32

PAY ITEM #	CITY BID ITEM #	QUANTITY	UNIT	STREET LIGHT ITEMS ITEM DESCRIPTION	UNIT PRICE	TOTAL
2605.3015 (3)	34	58	LF	2" CONDT PVC SCH 80(T)	\$8.00	\$464.00
3441.3302 (3)	37	1	EA	Rdwy Illum Foundation TY 3, 5, 6, and 8	\$1,250.00	\$1,250.00
3441.3342 (3)	38	1	EA	Rdwy Illum TY 19 Pole (Powder Coat Black)	\$2,450.00	\$2,450.00
3441.3404 (3)	39	58	LF	2-2-2-4 Qyadplex Alum Elec Conductor	\$2.00	\$116.00
SUBTOTAL STREET LIGHTS						\$4,280.00

Participation Percentages: Developer 8.67%, City 45.665%, PID 45.665%
 Inside PID 8.67%, 45.665%, 45.665%
 Non-PID 33.87%, 66.13%, 0%

NOTES: (1) Quantity Inside PID = 269.992, Quantity Outside PID = 78.410
 (2) Quantity Inside PID
 (3) Quantity Outside PID

Total Change Order: **\$156,580.32**

REASONS FOR CHANGE ORDER

1. Revised lime treated sugrade quantities based on lime series performed by geotech. Lime % increased from 7% to 8%.
2. Deleted 21 minor valve box adjustments and revised to separate bid items for fire hydrants, 60" vaults, and 72" vaults adjustments.
3. Changed light pole #14 from a single pole with two light fixtures to two light poles with single light fixtures to avoid water line conflict in median.
4. An additional 11 calendar days have been requested for this change order.

PID AND TPW DEPARTMENT PARTICIPATION FUNDS INVOLVED IN THIS CONTRACT

Developer's Share increased by: \$17,815.57
City Participation increased by: \$74,945.76
PID Participation increased by: \$63,818.99

RECOMMENDED:
(Consulting Engineer)
Goodwin and Marshall, Inc.
By: Matt Baacke
Matt Baacke (May 26, 2015)

Name: Matt Baacke, PE

Title: Project Engineer

APPROVAL RECOMMENDED:
(CFW - Sponsoring Department)

By: Steve Cooke
Steve Cooke (May 26, 2015)

Name: Steve Cooke

Title: Director, Transportation and Public Works

RECOMMENDED:
(CFW - *Contract Compliance Manager)

By: Debbie J. Willhelm
Debbie J. Willhelm (May 26, 2015)

Name: Debbie J. Willhelm

Title: Project Manager

APPROVED:
(Developer)
Walton Development & Management TX LLC

By: John Vick
John Vick (May 26, 2015)

Name: _____

Title: _____

APPROVED:
(CFW - Assistant City Manager)

By: Jesus J. Chapa
Jesus J. Chapa (May 26, 2015)

Name: _____

Title: _____

M&C Number: _____

M&C Date Approved: _____

APPROVED:
(Contractor)
Jackson Construction, Ltd.

By: Carmen Estep
Carmen Estep (May 26, 2015)

Name: Carmen Estep

Title: Office Manager

APPROVED AS TO FORM AND LEGALITY:
(CFW - Assistant City Attorney)

By: Richard A. McCracken
Richard A. McCracken (May 26, 2015)

Name: Richard A. McCracken

Title: Sr. Assistant City Attorney

* Contract Compliance Manager (Project Manager):
By signing I acknowledge that I am the person responsible
for the monitoring and administration of this contract, including
ensuring all performance and reporting requirements.

There are City Funds associated with this Contract