# City of Fort Worth, Texas

# Mayor and Council Communication

**DATE**: 10/21/25 **M&C FILE NUMBER**: M&C 25-0962

LOG NAME: 13PAMEND ITB 22-0155 ASPHALT AND CONCRETE MILLING SERVICES HO W

#### **SUBJECT**

(All) Authorize Execution of an Amendment to a Contract with Dustrol, Inc., for Asphalt and Concrete Milling Services to Increase the Annual Amount by \$117,509.75 for a New Total Amount Up to \$1,087,548.75 and to Ratify Expenditures in the Amount of \$50,000.00 for the Transportation and Public Works, Park and Recreation, and Water Departments

## **RECOMMENDATION:**

It is recommended that City Council authorize execution of an amendment to the contract with Dustrol, Inc., for asphalt and concrete milling services to increase the annual amount by \$117,509.75 for a new total amount up to \$1,087,548.75 and to ratify expenditures in the amount of \$50,000.00 for the Transportation and Public Works, Park and Recreation, and Water Departments.

#### **DISCUSSION:**

On August 9, 2022, the City Council approved Mayor and Council Communication 22-0557, which authorized the agreement with Dustrol, Inc in the annual amount of \$870,039.00 for asphalt and concrete milling services for the Transportation and Public Works Department, in relation to Invitation to Bid 22-0155. On May 13, 2025, the agreement 58153 was increased \$100,000.00 without the approval of City Council, bringing the total amount up to \$970,039.00. This agreement is being used by the department to repair uneven and damaged roads throughout the City.

On June 3, 2025, the Water Department reached out to Purchasing, requesting to be added as an additional department and to increase the annual amount by \$117,509.75 for a new annual amount up to \$1,087,548.75. The department would use this agreement to repair roads and parking lots at the water and wastewater treatment plants.

Funding is budgeted in the General Operating & Maintenance category in the Water & Sewer Fund for the Water Department.

Further, it is requested that City Council ratify expenditures in the amount of \$50,000.00. This expenditure is needed for asphalt and concrete milling services for the month of May.

AGREEMENT TERM: The initial term of the agreement expired on September 27, 2023. The agreement was renewed for two additional one-year terms beginning on September 28, 2023, and expiring on September 27, 2025.

RENEWAL TERMS: The agreement may be renewed for up to three (3) one-year renewal options.

## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund to support the approval of the above recommendation and execution of the amendment to the contract. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by:Reginald Zeno8517Jesica McEachern5807Originating Business Unit Head:Reginald Zeno8517

Christopher Harder 5020

Additional Information Contact: Haven Wynne 8525

Heather Oakes 8354