

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1098

LOG NAME: 202022 BOND YEAR 3 CONTRACT 19 – MCCLENDON

SUBJECT

(CD 9) Authorize Execution of a Contract with McClendon Construction Company, Inc., in the Amount of \$13,991,869.25, for Combined Street Paving Improvements, Stormwater Improvements, and Water and Sanitary Sewer Main Replacements for the 2022 Bond Year 3 - Contract 19 Project, Adopt Appropriation Ordinances to Effect a Portion of Water Department’s Contribution to the Fiscal Years 2026-2030 Capital Improvements Program and for Transportation Public Works’ Street Repair Funding, and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with McClendon Construction Company, Inc., in the amount of \$13,991,869.25 for combined street paving improvements, stormwater improvements, and water and sanitary sewer main replacements for the 2022 Bond Year 3 - Contract 19 project (City Project No. 104325);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund, in the amount of \$8,475,319.00, from available PayGo residuals in the Water and Sewer Capital Projects Fund, for the purpose of funding the 2022 Bond Year 3- Contract 19 project (City Project No. 104325) to affect a portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program;
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund, by increasing appropriations in the 2022 Bond Year 3 - Contract 19 project (City Project No. 104325) in the amount of \$7,306,200.00, and decreasing appropriations in the Street Improvement-Deteriorating Streets programmable project (City Project No. PB0019) by the same amount;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the 2022 Bond Year 3 – Contract 19 project (City Project No. 104325) in the amount of \$160,000.00, and decreasing estimated receipts and appropriations in the Drainage Improvements programable project (City Project No. P00043) by the same amount; and
5. Amend the Transportation & Public Works Contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract for the Year 3 Neighborhood Streets Improvements project associated with the 2022 Bond Program. The 2022 Bond Year 3 - Contract 19 project, includes water, sanitary sewer, stormwater, and street paving improvements on approximately 4.67 lane miles, on the following streets:

Street	From	To	Scope
Evans Avenue	East Felix Street	East Seminary Drive	Paving
East Beddell Street*	200 feet East of Evans Avenue	I-35 West Frontage Road	Water/Sewer
East Gambrell Street*	Cole Street	I-35 West Frontage Road	Water/Sewer
East Hammond Street*	Cole Street	I-35 West Frontage Road	Water/Sewer
East Spurgeon Street*	Evans Avenue	I-35 West Frontage Road	Water
East Felix Street*	100 feet East of Evans Avenue	I-35 West Frontage Road	Water/Sewer
I-35 West Frontage Road*	East Felix Street	East Beddell Street	Water
Benbrook Boulevard	Rogers Avenue	Granbury Road	Water/Paving
Park Ridge Boulevard	Bluebonnet Circle	Benbrook Boulevard	Water/Storm/Paving
Cockrell Avenue*	Park Ridge Boulevard	Benbrook Boulevard	Water

*Due to the close proximity to the 2022 Bond Year 3 Contract 19 project streets above, the Water Department requested that water main extensions on these streets be included with this project in order to loop the water system and provide increased efficiency. Asphalt paving rehabilitation will be conducted on the indicated streets subsequent to the water main installation. Additionally, deteriorated sanitary sewer mains will be replaced in the indicated streets.

The Stormwater Division has identified the need to rehabilitate or replace deteriorated sections of the existing storm drain pipe on Park Ridge Boulevard as part of this project.

The project was advertised for bid on August 20 and August 27, 2025, in the *Fort Worth Star-Telegram*. On September 25, 2025, the following bids were received:

Bidder	Amount		Time of Completion
	Base Bid** (Concrete Paving)	Alternate A (Asphalt Paving)	
McClendon Construction Company, Inc.	\$13,991,869.25	\$14,346,870.25	450 Calendar Days
Jackson Construction, Ltd.	\$14,493,034.00	\$14,320,010.00	
Stabile & Winn, Inc.	\$14,568,418.65	\$14,643,878.65	

**In an attempt to secure alternate bids, staff advertised the project with concrete as the base bid to reconstruct existing streets included in the bond with concrete travel lanes. Alternative A was bid as a rehabilitation of existing roadway with new asphalt and replacement of damaged curb and gutter. Staff recommends award of the contract for the base bid (Concrete Option). Concrete paving typically has a twenty-year life span, while asphalt paving has a ten-year life span. In addition, the maintenance cost of concrete pavement is typically less than asphalt pavement.

The Transportation & Public Works Department's (TPW) share of this contract is \$6,471,060.00 (Paving: \$6,370,266.00; Stormwater: \$100,794.00). The paving funds for this project are included in the 2022 Bond Program. The Water Department's share of this contract is \$7,520,809.25 and will be available in the Water & Sewer Capital Projects Fund for the project (City Project No. 104325). In addition to the contract amount, \$1,225,075.00 (Water: \$423,362.00, Sewer: \$155,107.00, Stormwater: \$29,206.00 and Paving: \$617,400.00) is required for project management, material testing, and inspection and \$724,574.00 (Water: \$274,861.00, Sewer: \$101,179.00, Stormwater \$30,000.00 and Paving: \$318,534.00) is provided for project contingencies.

This project will have no impact on the Transportation & Public Works' or on the Water Department's operating budgets when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 4,230 linear feet of cast iron water pipe and 9,580 linear feet of sanitary sewer main will be removed and replaced as part of this project. The storm drain component of this project will replace or repair a portion of the existing storm drain system, which is in need of rehabilitation to ensure continued drainage system performance and improve future maintenance of the system.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provided liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

The Stormwater Capital funding was included in the FY2026-2030 Capital Improvement Program for project P00043. In order to administratively track the spending of all funding sources in one project, appropriation ordinance is needed to move appropriations from the programmable project to the jointly funded static project. The action in this M&C will amend the TPW's FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

It is the practice of the Water Department to appropriate its Capital Improvement Program plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water Department's portion of the City of Fort Worth's Fiscal Years 2026-2030 Capital Improvement Program.

Funding is currently available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund, in the Drainage Improvements Projects programmable project within the Stormwater Capital Projects Fund and budgeted in Street Improvement-Deteriorating Streets programmable project within the 2022 Bond Program Fund for the purpose of funding the 2022 Bond Year 3 - Contract 19 project.

Appropriations for the water, sanitary sewer, stormwater and paving improvements for 2022 Bond Year 3 - Contract 19 project (City Project No. 104325) by Fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
2022 Bond Program - Fund 34027	\$549,650.00	\$7,306,200.00	\$7,855,850.00
W&S Capital Projects - Fund 56002	\$644,475.00	\$8,475,319.00	\$9,119,794.00
Stormwater Capital Projects - Fund 52002	\$20,000.00	\$160,000.00	\$180,000.00
Project Total	\$1,214,125.00	\$15,941,519.00	\$17,155,644.00

*Numbers rounded for presentation purposes.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Street Imprv-DeterioratingSts programmable project within the 2022 Bond Program Fund, the Drainage Improvement Projects programmable project within the Stormwater Capital Projects Fund and in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon the approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund, 2022 Bond Program Fund, and Stormwater Capital Projects Fund for the 2022 Bond Yr 3 - Contract 19 project to support the execution of the construction contract. Prior to any expenditure being incurred, the Transportation & Public Works and Water Departments have the responsibility of verifying the availability of funds.

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