

Mayor and Council Communication

DATE: 03/21/23

M&C FILE NUMBER: M&C 23-0210

LOG NAME: 13PCOOP BB 698-23 PUBLIC SAFETY JF CITY

SUBJECT

(ALL) Authorize Non-Exclusive Purchase Agreements with Multiple Vendors Using BuyBoard Cooperative Contract No. 698-23 for the Purchase of Public Safety and Firehouse Supplies and Equipment in a Combined Annual Amount Not to Exceed \$13,264,774.00 for City Departments

RECOMMENDATION:

It is recommended that the City Council authorize non-exclusive purchase agreements with multiple vendors using BuyBoard Cooperative Contract No. 698-23 for the purchase of public safety and firehouse supplies and equipment in a combined annual amount not to exceed \$13,264,774.00 for City Departments and authorize two consecutive one-year renewal options for the same combined annual amount.

DISCUSSION:

The Police, Fire, Aviation, Municipal Court and Water Departments approached the Purchasing Division to enter into agreements with the awarded vendors under BuyBoard Contract No. 698-23. The contract offers a variety of products including tactical/riot equipment, vehicle equipment, night vision/thermal imaging equipment, fingerprint equipment, uniforms, red light monitoring systems, speed enforcement equipment, breathing apparatus, protective clothing, gas detection devices, firearms, ammunition and fire hoses/nozzles. The contract also includes hourly labor rates for installation and repair services. City Departments will utilize the agreements to purchase supplies and equipment for police officers, firefighters, marshals and new recruits on an as-needed basis. Vendors will be selected from BuyBoard's Final Catalog Award Report according to price and availability.

BuyBoard Contract No. 698-23 has an initial term beginning on April 1, 2023 through March 31, 2024, and includes two one-year renewal options. The Request for Proposal for BuyBoard Contract No. 698-23 was published on July 12, 2022, and responses were opened on November 10, 2022. BuyBoard contracts offer fixed discounts. Staff reviewed the pricing and determined it to be fair and reasonable.

State law provides that a local government purchasing an item under a cooperative purchasing agreement satisfies state laws requiring that the local government seek competitive bids for purchase of the items. BuyBoard contracts have been competitively bid to increase and simplify the purchasing power of government entities.

Staff from the user-departments identified multiple vendors with which they wanted to enter into an agreement. Approval of this M&C authorizes the City execute agreements with the following vendors: Casco Industries, Inc., Clyde Armory, Inc., CMC Government Services, Inc., Dana Safety Supply, Inc., G T Distributors, Inc., Galls, LLC, Metro Fire Apparatus Specialists, Inc., M-Pak, Inc., Municipal Emergency Services, Inc., Precision Delta Corporation, Primary Arms, L.L.C., Proforce Marketing, Inc., Stonewall Supply Company, LLC., TXAT, LLC, VDAL Enterprises, Inc. dba Big Country Supply, and BMC Consolidated LLC dba OB Traffic.

The maximum annual amount allowed under the agreements will be \$13,264,774.00, however the actual amount used will be based on the need of the department and available budget. The annual department allocation for these agreements is:

Departments	Annual Amount
Police	\$11,824,438.00
Fire	\$1,200,000.00
Municipal Court	\$200,000.00
Water	\$36,900.00
Aviation	\$3,436.00

Funding is budgeted in the various participating departments operating budgets and in the CCPD Capital Projects Fund for the PD FY23 Vehicle Replacements project, in the Grant Operating State Fund for the Bullet-Resistant Shields FY23 project and the Special Revenue MC Fund for the Court Technology Fees project, as appropriated.

The agreements may be renewed for up to two additional one-year terms, in accordance with the terms of the BuyBoard Contract.

An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

A M/WBE goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

This project will serve ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating and capital budgets, as previously appropriated, in the participating departments' Operating Funds, in the CCPD Capital Projects Fund for the PD FY23 Vehicle Replacements project, in the Grant Operating State Fund for the Bullet-Resistant Shields FY23 project and the Special Revenue MC Fund for the Court Technology Fees project to support the approval of the above recommendation and execution of the purchase agreements. Prior to an expenditure being incurred, the participating departments have the responsibility to validate the availability of funds.

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Expedited