

Mayor and Council Communication

DATE: 01/26/21

M&C FILE NUMBER: M&C 21-0078

LOG NAME: 20N RIVERSIDE DR CHANGE ORDER 1 (SUMMERFIELDS BLVD EXT)

SUBJECT

(CD 4) Authorize Execution of Change Order No. 1 to the Construction Contract with McMahon Contracting, LP, in the Amount of \$765,948.67 for a Revised Contract Amount of \$9,673,889.24 for the North Riverside Drive Project (2014 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Change Order No. 1 to City Secretary No. 53452, a construction contract with McMahon Contracting, LP, in the amount of \$765,948.67 for the North Riverside Drive project (City Project No. C02272) thereby increasing the contract amount to \$9,673,889.24.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize a change order to extend the westbound lanes of Summerfields Boulevard as part of the North Riverside Drive project (City Project No. C02272). City Council authorized the construction contract with McMahon Contracting, LP on December 17, 2019 (M&C 19-0406).

Summerfields Boulevard is an established four-lane neighborhood connector from North Riverside Drive to Beach Street where the westbound lanes terminate at Cannonwood Drive. Since the roundabout at North Riverside Drive and Summerfields Boulevard is currently under construction, the contractor has the resources onsite to extend the westbound lanes and connect them to the proposed roundabout.

The extension of Summerfields Boulevard will increase capacity to accommodate significant traffic demand anticipated in the area. Extending the two westbound lanes will bridge the existing gap between North Riverside Drive and Summerfields Boulevard and will keep it consistent with the rest of the thoroughfare.

The original contract amount authorized by the City Council was \$8,907,940.57. With a total amount of \$9,673,889.24, the percent change in this contract is 8.6%. Staff considers this change order to be fair and reasonable for the proposed scope. The following table summarizes the status of this contract.

Contract No. 53452				
Contract	Description	Amount	Total Contract Amount	M&C No.
Awarded Contract	Construction of North Riverside Drive from North Tarrant Parkway to Old Denton Road	\$8,907,940.57	\$8,907,940.57	19-0406
Change Order No. 1	Extend the Westbound Lanes of Summerfields Boulevard	\$765,948.67	\$9,673,889.24	This M&C

The following tables summarize the funding history.

Fund	Existing Funding	Additional Funding	Project Total
34014 - 2014 Bond Program	\$11,610,000.00	\$0.00	\$11,610,000.00
30104 - Developer Contribution	\$405,776.00	\$0.00	\$405,776.00
30108 - Transportation Impact Fee Cap	\$3,000,000.00	\$0.00	\$3,000,000.00
39408 - Street Rehabilitation	\$2,475.35	\$0.00	\$2,475.35

52002 - Stormwater Capital Projects	\$86,000.00	\$0.00	\$86,000.00
59651 - Stormwater Cap Proj - Bonds	\$600,000.00	\$0.00	\$600,000.00
Project Total	\$15,704,251.35	\$0.00	\$15,704,251.35

McMahon Contracting, LP agrees to maintain its initial MBE commitment of 15% that it made on the original contract and extend and maintain that same MBE commitment of 15% to this first change order. Therefore McMahon Contracting, L.P. remains in compliance with the City's BDE Ordinance and attests to its commitment by its signature on the Acceptance of Previous MBE commitment form executed by an authorized representative of its company.

This project is located in COUNCIL DISTRICT 4.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2014 Bond Program, Transportation Impact Fee Cap, and Developer Contribution Funds for the North Riverside Dr - N Tarrant project to support the approval of the above recommendation and execution of the amendment to the engineering services agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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Expedited