

# Mayor and Council Communication

**DATE:** 02/28/23

**M&C FILE NUMBER:** M&C 23-0183

**LOG NAME:** 60RATIFY EXPENDITURES - MYH20 AMI TECH SUPPORT CONTRACTS

**SUBJECT**

(ALL) Authorize the Ratification of Expenditures in the Amount of \$1,848,950.10 with Multiple Vendors for Continued Annual Costs for Technology Support Contracts Acquired and Assigned from the MyH20 Project

**RECOMMENDATION:**

It is recommended that the City Council ratify expenditures in the amount of \$1,848,950.10 with multiple vendors for continued annual costs for technology support contracts acquired and assigned from the MyH20 project.

**DISCUSSION:**

Approval of this Mayor and Council Communication (M&C) will ratify operating expenditures for services authorized under M&C 22-0319 related to the ongoing technology support contracts assigned to the City of Fort Worth related to the MyH20 implementation project.

M&C C-28695 authorized contracts and expenditures for full city-wide deployment of the Advanced Metering Infrastructure Program, but the Law Department determined the M&C C-28695 does not cover the ongoing annual support costs for all technology contracts acquired and assigned to the City via the program's prime contractor. On April 26, 2022, the City Council approved M&C 22-0319 to authorize annual licensing, maintenance and operating agreements with multiple vendors for the continued operations of systems supporting the MyH20 Advanced Metering Infrastructure Program for the total fiscal year 2022 operating cost of \$2,633,564.73. M&C 22-0319 failed to ratify the related expenditures already incurred and this additional Council action is hereby requesting to ratify expenditures in the amount of \$1,848,950.10 with multiple vendors for continued annual costs for technology support contracts acquired and assigned from the MyH20 project.

Funding for the various agreements was included in the adopted Fiscal Year 2022 operating budget of the Water and Sewer Fund.

| Vendor                    | Description   | CSCO                      | Amount         |
|---------------------------|---|---------------------------|----------------|
| Thirkettle dba AquaMetric | AMI infrastructure annual support, Sensus/MDMS hosting    | 50011                     | \$642,428.17   |
| Harris Utilities          | Meter Data Management System annual licensing and support | 50009                     | \$106,531.35   |
| Carahsoft for Mulesoft    | Mulesoft system integrations annual licensing and support | 53948                     | \$654,430.25   |
| Tenon Systems             | Remaining Data as a Service hosting platform fees         | 53952                     | \$50,000.00    |
| Benbrook Water Authority  | Tower lease annually                                      | 48301-CA1                 | \$6,393.33     |
| American Tower            | 19 Tower leases   | 51170-51186, 51975, 52325 | \$250,000.00   |
| SEW                       | Customer portal launch fee                                | 53986                     | \$139,167.00   |
|                           |   |                           | \$1,848,950.10 |

This project is located in ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds were available in the Fiscal Year 2022 operating budget, as previously appropriated, in the Water and Sewer Fund to support the approval of the above recommendation.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Jan Hale 8438