

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-0997

LOG NAME: 2022 WEST RISINGER RD AT GARDEN SPRINGS DR AFA

SUBJECT

(CD 6) Adopt a Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount of \$776,019.00 with Federal Participation in the Amount of \$465,177.00, State Participation in the Amount of \$32,765.00 and Local Participation in the Amount of \$278,077.00 for the West Risinger Road at Garden Springs Drive Highway Safety Improvement Project (City Project Number 103636)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an advance funding agreement with the Texas Department of Transportation in the amount of \$776,019.00 with federal participation in the amount of \$465,177.00, State participation in the amount of \$32,765.00 and local participation in the amount of \$278,077.00 for the West Risinger Road at Garden Springs Drive Highway Safety Improvement project (City Project No. 103636)
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Other Fund, subject to receipt of the grant, in the amount up to \$465,177.00 for the West Risinger Road at Garden Springs Drive project (City Project No. 103636), and
3. Amend the Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) in the amount of \$516,863.00 of which \$51,686.00 is City of Fort Worth's (City) participation for construction of the West Risinger Road at Garden Springs Drive Highway Safety Improvement Project. (City Project No. 103636)

The scope of this project includes installing a new traffic signal, installing flashing yellow arrows (FYA), installing pedestrian crossings on all sides, construct American with Disabilities Act (ADA) ramps, intersection safety lighting, add separate left turn lanes for northbound/southbound/eastbound/and westbound approaches, and refresh and modify pavement markings at the intersection of West Risinger Road at Garden Springs Drive.

This project will be led by TXDOT in June 2023. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. City funds have been appropriated to this project for design, right of way, utilities and project management costs. The City bears the responsibility to pay for cost overruns. At the end of the project, the asset will remain the City of Fort Worth. The table below summarizes funding for the project:

	Federal	State	Local	Total
31003 - Grants Capital Project Other	\$465,177.00			\$465,177.00
State Participation		\$32,765.00		\$32,765.00
City Fund			\$278,077.00	\$278,077.00
Total	\$465,177.00	\$32,765.00	\$278,077.00	\$776,019.00

This project is located in COUNCIL DISTRICT 6.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TXDOT & Federal

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Grants Capital Projects Other Fund. The Transportation and Public Works Department and Financial Management Services will be responsible for the collection and deposit of funds due to the City. Prior to expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds. This is reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

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Expedited