

# Mayor and Council Communication

**DATE:** 10/21/25

**M&C FILE NUMBER:** M&C 25-0956

**LOG NAME:** 60WSSC21WSMCCO3-CIRCLEC

**SUBJECT**

(CD 3) Authorize Execution of Change Order No. 3 in the Amount of \$1,535,090.25 to a Contract with William J. Schultz, Inc. dba Circle C Construction Company for the Water and Sanitary Sewer Replacement Contract 2021 WSM-C and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvements Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of Change Order No. 3 in the amount of \$1,535,090.25 and an additional 120 calendar days to City Secretary No. 61352, a contract with William J. Schultz, Inc. dba Circle C Construction Company for the Water and Sanitary Sewer Replacement Contract 2021 WSM-C project for a revised contract amount of \$12,829,326.25; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,535,091.00, from available PayGo residuals within the Water and Sewer Capital Projects Fund, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2021 WSM-C project (City Project No. 103500) and to effect a portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

On March 19, 2024, by Mayor and Council Communication (M&C) 24-0227, the City Council authorized a construction contract with William J. Schultz, Inc. dba Circle C Construction Company in the amount of \$10,357,458.00 for Water and Sanitary Sewer Replacement Contract 2021 WSM-C project. The contract was subsequently revised by Change Order No. 1 in the amount of \$443,594.00, authorized by M&C 24-0852 on October 15, 2024, which provided for the reroute and replacement of deteriorated sanitary sewer mains located on Meadowbrook Golf Course, and Change Order No. 2 in the amount of \$493,184.00, authorized by M&C 25-0193 on March 11, 2025, which primarily provided for the replacement of previously unknown reinforced concrete subbase beneath the asphalt surface paving that was encountered during construction; the installation of new asphalt surface by pulverizing and overlay instead of mill pulverizing overlay due to the existence of the reinforced concrete base; additional 30-inch water main installation of Westridge Avenue; and the installation of a storm drain conflict structure.

Change Order No. 3 will primarily provide for the following: the installation of a water main segment by hand tunneling, in order to avoid conflict with a previously unknown storm drain pipe; additional pipe fittings to accommodate alignment changes due to actual field conditions; around-the-clock dewatering operations due to higher than anticipated volume of groundwater that was encountered during trenching operations; additional 30-inch gate valve at the southern end of the project to allow for a future connection to Vickery Boulevard; additional steel pipe casings at shallow storm drain crossings to facilitate future maintenance of the water main; additional traffic control on the project, additional barricade rental and maintenance, specialty signs, plus increased traffic control maintenance; and increased pay item quantities for sanitary sewer items.

It is the practice of the Water Department to appropriate its Capital Improvement Program plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2026-2030 Capital Improvement Program, as follows:

Funding is available in the Unspecified All-Funds project within the Water and Sewer Capital Projects Fund for the purpose of funding the W/SS Repl Contract 2021 WSM-C project.

Appropriations for Water and Sanitary Sewer Replacement Contract 2021 WSM-C project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$11,753,402.00	\$1,535,091.00	\$13,288,493.00
General Capital Projects Fund 30100	\$1,165,561.00	\$0.00	\$1,165,561.00
<b>Project Total</b>	<b>\$12,918,963.00</b>	<b>\$1,535,091.00</b>	<b>\$14,454,054.00</b>

**\*Numbers rounded for presentation purposes.**

This project is located in COUNCIL DISTRICT 3.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Unspecified All-Funds project within the W&S Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund, for the W/SS REPL Contract 2021 WSM-C project to support the above recommendations and execution of the change order. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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