

Mayor and Council Communication

DATE: 12/12/23

M&C FILE NUMBER: M&C 23-1055

LOG NAME: 2024 ENGINEERING CONTRACT FOR OAKLAND & MILLER SAFE STREETS PR

SUBJECT

(CD 5 and CD 11) Authorize Execution of an Engineering Services Agreement with Dunaway Associates, LLC., in the Amount of \$471,358.80 for Safety and Operational Improvements at the Oakland & Miller Safe Streets Project

RECOMMENDATION:

It is recommended that the City Council authorize the execution of an engineering services agreement with Dunaway Associates, LLC. in the amount of \$471,358.80 for safety and operational bike lane improvements at the Oakland & Miller Safe Streets project (City Project No. 104803).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an engineering services agreement with Dunaway Associates, LLC., in the amount of \$471,358.80, for safety improvements at the Oakland & Miller Safe Streets project (City Project No. 104803). Project scope includes protected bike lanes, enhanced pavement markings, Pedestrian Hybrid Beacons (PHB) Signals, signal modification for protected intersection and bike signals, curb ramp replacements, and street lighting improvements. The project's goal is to improve safety by increasing visibility and separation for bicyclists and pedestrians and encouraging equitable mobility facilities.

This firm was selected for this project (City Project No. 104803) based on the pre-qualified list of firms from Category 16 of the Request for Qualifications advertised in April 2020 for various capital project improvements.

The following table summarizes the available funding for the project's design and construction.

Fund	Existing Funding	Additional Funding	Project Total
2022 Bond Fund (34027)	\$700,000.00	\$0.00	\$700,000.00
Total	\$700,000.00	\$0.00	\$700,000.00

Federal funds require the execution of an Advance funding Agreement (AFA) with TxDOT. The project is scheduled for construction in January 2027. The City of Fort Worth is responsible for funding engineering, right of way (ROW), environmental studies, utility relocations, project management services for this project, and a minimum of 20 percent of the construction cost. An AFA will be executed for the Federal construction funding at a later date.

Funding is budgeted in the TPW Dept Highway & Streets Department's 2022 Bond Program Fund for the Oakland & Miller Safe Streets project, as appropriated.

DVIN-BE Office: Dunaway Associates, LLC is in compliance with the City's Business Equity Ordinance by committing to 15.0% MWBE participation on this project. The City's MWBE goal on this project is 11.0%.

The project is located in COUNCIL DISTRICTS 5 and 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the Oakland Miller Safe Streets project to support the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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