

# Mayor and Council Communication

DATE: 06/24/25

M&amp;C FILE NUMBER: M&amp;C 25-0590

LOG NAME: 202022 BOND YEAR 3 CONTRACT 14 - STABILE

## SUBJECT

(CD 8 and CD 11) Authorize Execution of a Contract with Stabile & Winn, Inc., in the Amount of \$9,802,228.50 for Combined Street Paving Improvements, Stormwater Improvements, Water and Sanitary Sewer Main Replacements for the 2022 Year 3 – Contract 14 Project, Adopt Appropriation Ordinances to Effect a Portion of Water's Contribution to Fiscal Years 2025-2029 Capital Improvement Program and for Street Repair Funding and Amend the Fiscal Years 2025-2029 Capital Improvement Program (2022 Bond Program)

## RECOMMENDATION:

It is recommended that the City Council

1. Authorize execution of a contract with Stabile & Winn, Inc., in the amount of \$9,802,228.50 for combined street paving improvements, stormwater improvements, water and sanitary sewer main replacements for the 2022 Bond Year 3 - Contract 14 project (City Project No. 104315);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$6,110,427.00, from available PayGo residuals in the Water and Sewer Capital Projects Fund, for the purpose of funding the 2022 Bond Year 3 – Contract 14 project (City Project No. 104315) to effect a portion of Water's Contribution to the Fiscal Years 2025-2029 Capital Improvement Program;
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund, by increasing appropriations in the 2022 Bond Year 3 - Contract 14 project (City Project No. 104315) in the amount of \$4,925,000.00, and decreasing appropriations in the Street Improvement-Deteriorating Streets programmable project (City Project No. PB0019) by the same amount;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the 2022 Bond Year 3 – Contract 14 project (City Project No. 104315) in the amount of \$87,205.00 and decreasing estimated receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00043) by the same amount; and
5. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

## DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract for the Year 3 Neighborhood Streets Improvements project associated with the 2022 Bond Program. The 2022 Bond Year 3 - Contract 14 project includes water, sanitary sewer, stormwater, and street paving improvements on approximately 5.30 lane miles, on the following streets:

Street	From	To	Scope	Council District
Adean Street	Gilcrest Drive	Rosemere Avenue	Paving/Water	11
Anna Street	Bomar Avenue	Wilkinson Avenue	Paving	8
Beach Street, W	Adean Street	Race Street	Paving/Water/Sewer	11
Bomar Avenue	Hudson Street	Beach Street	Paving	8
Fairview Street	Noble Avenue	Airport Freeway	Paving	11
Gilcrest Drive	Adean Street	Airport Freeway	Paving/Water/Sewer	11
Karnes Street	Noble Avenue	Airport Freeway	Paving	11
Rosemere Avenue	Adean Street	Race Street	Paving/Water/Sewer	11
Watson Street	Barnett Street	Meadowbrook Drive	Paving/Stormdrain	11
Race Street*	Beach Street	Beach Street	Water/Sewer	11
Airport Freeway Frontage Road*	Fairview Street	Cartwright Street	Water	11
Airport Freeway Frontage Road*	Seaman Street	Beach Street	Water/Sewer	11
Wilkinson Avenue*	Anna Street	Beach Street	Water	8
Bomar Avenue*	Hudson Street	660' west	Water	8
Taft Street*	Bomar Avenue	Scott Avenue	Water	8

Carter Avenue*	Hudson Street	Beach Street	Water	8
Alley between Carter Avenue & Bomar Avenue*	Hudson Street	Beach Street	Sewer	8
Beach Street*	Bomar Avenue	Lancaster Avenue	Water	8
Lancaster Avenue*	Anna Street	Beach Street	Water	8

\*Due to the close proximity to the 2022 Year 3 – Contract 14 project streets above, the Water Department requested that water main extensions on these streets be included with this project in order to loop the water system and provide increased efficiency. Asphalt paving rehabilitation will be conducted on the indicated streets subsequent to the water main installation. Additionally, deteriorated sanitary sewer mains will be replaced in the indicated alleys and streets.

The Stormwater Division has identified the need to replace deteriorated sections of an existing 30" storm drain pipe in the intersection of Watson Street and Meadowbrook Drive as part of this project.

The project was advertised for bid on February 26 and March 5, 2025, in the *Fort Worth Star-Telegram*. On April 10, 2025 the following bids were received:

Bidders	Amount		Time of Completion
	Base Bid** (Concrete Paving)	Alternate A (Asphalt Paving)	
Stabile & Winn, Inc.	\$9,802,228.50	\$9,899,153.50	500 Calendar Days
McClendon Construction Company, Inc.	\$10,796,655.50	\$10,796,592.50	

\*\*In an attempt to secure alternate bids, staff advertised the project with concrete as the base bid to reconstruct existing streets included in the bond with concrete travel lanes. Alternate A was bid as a rehabilitation of the existing roadway with new asphalt and replacement of damaged curb and gutter. Staff recommends award of the contract for the base bid (Concrete option). Concrete paving typically has a twenty-year life span, while asphalt paving has a ten-year life span. In addition, the maintenance cost of concrete pavement is typically less than asphalt pavement.

The Transportation & Public Works (TPW) Department's share of this contract is \$4,264,570.00 (Paving: \$4,194,365.00; Stormwater: \$70,205.00). The paving funds for this project are included in the 2022 Bond Program. The Water Department's share of this contract is \$5,537,658.50 and will be available in the Water and Sewer Capital Projects Fund for the project (City Project No. 104315). In addition to the contract amount, \$937,438.50 (Water: \$295,967.50, Sewer: \$110,671.00, Stormwater: \$10,000.00, and Paving: \$520,800.00) is required for project management, material testing, and inspection. \$382,965.00 (Water: \$119,750.00, Sewer: \$46,380.00, Stormwater: \$7,000.00 and Paving: \$209,835.00) is provided for project contingencies.

This project will have no impact on the Transportation & Public Works or the Water Department's operating budgets when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 5,975 linear feet of cast iron water pipe and 1,145 linear feet of sanitary sewer main will be removed and replaced as part of this project. The storm drain component of this project will repair a portion of the existing storm drain system, which is in need of rehabilitation to ensure continued drainage system performance and improve future maintenance of the system.

The action in this M&C will amend the Transportation & Public Works contribution to the Fiscal Years 2025-2029 Capital Improvement Program as follows:

Capital Fund Name	Project Name	FY2025 CIP Appropriations	Budget Change Increase/Decrease	Revised FY2025 Budget
2022 Bond Program - Fund 34027	Street Imprv- Deteriorating Sts- PB0019	\$25,173,471.59	(\$4,925,000.00)	\$20,248,471.59
Stormwater Capital Projects - Fund 52002	Drainage Improvement Projects - P00043	\$3,365,781.33	(\$87,205.00)	\$3,278,576.33

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

The actions in the M&C will appropriate funds in support of the Water Department's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program, as follows:

Capital Fund Name	Project Name	FY2025 CIP Appropriations	Authority	Budget Change Increase/Decrease	Revised FY2025 Budget
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56002 - W&S Capital Fund Projects	104315 - 2022 Bond Year 3 - Contract 14	\$0.00	This M&C	\$6,110,427.00	\$6,110,427.00
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Funding is currently available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the 2022 Bond Year 3 – Contract 14 project. Funding is also budgeted in the 2022 Bond Program Fund in the Street Improvement-Deteriorating Streets programmable project, and in the Stormwater Capital Projects Fund in the Drainage Improvements Projects programmable project.

Appropriations for the water, sanitary sewer, stormwater, and paving improvements for the 2022 Bond Year 3 – Contract 14 project by Fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
2022 Bond Program - Fund 34027	\$473,180.00	\$4,925,000.00	\$5,398,180.00
W&S Capital Projects - Fund 56002	\$458,501.00	\$6,110,427.00	\$6,568,928.00
Stormwater Capital Projects - Fund 52002	\$0.00	\$87,205.00	\$87,205.00
<b>Project Total</b>	<b>\$931,681.00</b>	<b>\$11,122,632.00</b>	<b>\$12,054,313.00</b>

\*Numbers rounded for presentation purposes

The Business Equity Division placed a 11.07% business equity goal on this solicitation/contract. Stabile & Winn, Inc., will be exceeding the goal at 11.72%, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

The project is located in COUNCIL DISTRICTS 8 AND 11.

#### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Street Imprv-DeterioratingSts programmable project within the 2022 Bond Program Fund, the Drainage Improvement Projects programmable project within the Stormwater Capital Projects Fund, and in the Unspecified All Funds project within the W&S Capital Project Funds and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund, the Stormwater Capital Projects Fund and 2022 Bond Program Fund for the 2022 Bond Year 3 – Contract 14 project to support the above recommendations and execution of the construction contract. Prior to any expenditure being incurred, the Transportation & Public Works and Water Departments have the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

**Originating Business Unit Head:**                    Lauren Prieur                    6035

**Additional Information Contact:**                    Monty Hall                    8662

Expedited