

# Mayor and Council Communication

DATE: 08/03/21

M&amp;C FILE NUMBER: M&amp;C 21-0538

LOG NAME: 60SSRC118-AZB

**SUBJECT**

(CD 9) Authorize Execution of an Engineering Agreement with Arredondo, Zepeda & Brunz, LLC, in the Amount of \$302,590.50 for the Sanitary Sewer Rehabilitation, Contract 118 Project and Adopt Attached Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Arredondo, Zepeda & Brunz, LLC, in the amount of \$302,590.50, for Sanitary Sewer Rehabilitation, Contract 118 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$537,405.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 118 project (City Project No. 102789).

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Arredondo, Zepeda & Brunz, LLC, in the amount of \$302,590.50, for Sanitary Sewer Rehabilitation, Contract 118 project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Easement East of Stanley Avenue	150 feet East of the Stanley Avenue/Glenco Terrace intersection	660 feet South	Sewer
Easement South of Stanley Avenue	150 feet East and 660 feet South of the Stanley Avenue/Glenco Terrace intersection	290 feet West	Sewer
Easement between Warner Road and Stanley Avenue	Glenco Terrace	540 feet South	Sewer
Easement West of Warner Road	Glenco Terrace	600 feet South	Sewer
Easement North of Park Hill Drive	350 feet South and 300 feet West of the Ward Parkway/Warner Road intersection	450 feet West	Sewer
Easement South of Ward Parkway	300 feet South and 280 feet West of the Ward Parkway/Warner Road intersection	50 feet North	Sewer
Alley between Leuda Street and Terrell Avenue	Tennessee Avenue	430 feet East	Sewer
Devitt Street	100 feet East of the 6th Avenue/Devitt Street intersection	350 feet West	Sewer
Alley between Willing Avenue and Ryan Avenue	Devitt Street	800 feet South	Sewer
Easement between 5th Avenue and Baldwin Street	Biddison Street	410 feet South	Sewer

Easement between Baldwin Street and Henderson Street	Biddison Street	420 feet South	Sewer
Baldwin Street	Biddison Street	Ripy Street	Water
Henderson Street	Biddison Street	Ripy Street	Water
Benbrook Boulevard	200 feet West of the Odessa Avenue/Benbrook Boulevard intersection	340 feet West then North 130 feet	Sewer
Easement East of Odessa Avenue	Lamesa Place	Benbrook Boulevard	Sewer
Easement Lamesa Place and Benbrook Boulevard	Odessa Avenue	500 feet East	Sewer
Easement South of Park Hill Drive	Sandage Avenue	Forest Drive	Sewer
McPherson Avenue	Forest Street/McPherson Street intersection	100 feet West	Sewer
Alley between McCart Avenue and Sandage Avenue	McPheson Avenue	140 feet South	Sewer
Alley between Forest Park Boulevard and McCart Avenue	Bowie Street	900 feet North then 150 feet West	Sewer
Alley between McCart Avenue and Sandage Avenue	Cantley Street	150 feet North	Sewer
Easement North of Cantley Street	McCart Avenue	550 feet West	Sewer

In addition to the contract amount, \$234,814.50 (Water: \$42,500.79; Sewer: \$192,313.71) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Replacement, Contract 118, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$537,405.00	\$537,405.00
Project Total	\$0.00	\$537,405.00	\$537,405.00

\*Numbers rounded for presentation purposes.

Business Equity: Arredondo, Zepeda & Brunz, LLC is in compliance with the City's BDE Ordinance by committing to 36% SBE participation on this project. The City's SBE goal on this project is 10%..

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab, Contract 118 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Suby Varughese 7803

