

# Mayor and Council Communication

**DATE:** 01/11/22

**M&C FILE NUMBER:** M&C 22-0047

**LOG NAME:** 60WSSC20WSMB-BINBAR

**SUBJECT**

(CD 5) Authorize Execution of an Engineering Agreement with Binkley & Barfield, Inc., in the Amount of \$309,159.00 for the Water and Sanitary Sewer Replacement Contract, 2020 WSM-B Project and Adopt Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Binkley & Barfield, Inc., in the amount of \$309,159.00, for Water and Sanitary Sewer Replacement Contract, 2020 WSM-B project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$470,034.00 transferred from available funds within the Water and Sewer fund, for the Water and Sanitary Sewer Contract, 2020 WSM-B project (City Project No. 103359).

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Binkley & Barfield, Inc. in the amount of \$309,159.00 for Water and Sanitary Sewer Replacement Contract, 2020 WSM-B project. The preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
Stalcup Road	Elgin Street	Ramey Avenue	Water
Booker T Street	Stalcup Road	Andrew Avenue	Water/Sewer
Easement between Bong Drive and Capers Avenue	Farrell Lane	Stalcup Road	Sewer
Easement between Ramey Avenue and Lester Granger Street	Farrell Lane	East 605 feet	Sewer
Rickenbacker Place	Stalcup Road	Carverly Drive	Water
Birdell Court	Carol Avenue	Ramey Avenue	Water/Sewer
Mount Horum Way	Turner Street	Cox Street	Water/Sewer
Reed Street	Village Creek Road	E Berry Street	Water/Sewer
Hatcher Street	E Berry Street	Wiman Drive	Water/Sewer

In addition to the contract amount, \$160,875.00 (Water: \$109,950.00; Sewer: \$50,925.00) is required for project management, real property acquisition, utility coordination, and material testing.

This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Appropriations for Water and Sanitary Sewer Replacement Contract, 2020 WSM-B, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$470,034.00	\$470,034.00
Project Total	\$0.00	\$470,034.00	\$470,034.00

\*Numbers rounded for presentation purposes.

Business Equity: Binkley & Barfield, Inc. is in compliance with the City's Business Equity Ordinance by committing to 20 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 5.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&S Contract 2020 WSM-B project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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Expedited