

Mayor and Council Communication

DATE: 12/15/20

M&C FILE NUMBER: M&C 20-0977

LOG NAME: 55FWS EAST SIDE HANGAR DEVELOPMENT APPROPRIATION

SUBJECT

(CD 6) Adopt Appropriation Ordinances in the Amount of \$229,280.00 Transferred from the Municipal Airport Fund to the Municipal Airport Capital Projects Fund for the Development of Hangars at Fort Worth Spinks Airport and Amend the FY2021-2025 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing appropriations in the Municipal Airport Fund for the amount of \$229,280.00 with the purpose of transferring to the Municipal Airport Capital Projects Fund for the development of hangars at Fort Worth Spinks Airport and reducing net position by the same amount;
 2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Municipal Airport Capital Projects Fund transferred from the Municipal Airport Fund in the amount of \$229,280.00 for the development of hangars (City Project No.103079) at Fort Worth Spinks Airport; and
 3. Amend the FY2021-2025 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to distribute and appropriate funds for the development of hangars at Fort Worth Spinks Airport (Airport).

The East Side Taxiway Improvements project at the Airport was completed in May of 2020, and consisted of constructing three new taxiways and rehabilitating and replacing the existing Taxiway Charlie east of Runway 17R/35L. With the completion of these new paved surfaces, expansion and future development on the east side of the Airport is now possible.

A hangar waitlist consisting of 125 aircraft exists at the Airport. The construction of additional hangars adjacent to the newly constructed taxiways (see attached map) will help address the current shortage of available hangars. Preliminary drawings of this project depict the design and construction of hangars, as well as pavement connecting the hangars to the newly constructed Taxiway Mike. This project will be divided into multiple phases to match available funding.

Funding for this project was not included in the FY2021-2025 Capital Improvement Program due to lack of funding. The action in this M&C will amend the FY2021-2025 Capital Improvement Program as approved in connection with Ordinance 24446-09-2020.

Since no City salaries will be charged to this Project, indirect cost recovery does not apply.

This project is located in COUNCIL DISTRICT 6.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available within the Municipal Airport Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Municipal Airport Capital Proj Fund for the FWS East Side Hangar Developme project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

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