

**CITY OF FORT WORTH, TEXAS**  
**CITY COUNCIL WORKSESSION MEETING**  
**TUESDAY, JUNE 17, 2025**

---

**Present:**

Mayor Mattie Parker  
Council Member Carlos Flores, District 2  
Council Member Charlie Lauersdorf, District 4  
Council Member Deborah Peoples, District 5  
Council Member Macy Hill, District 7  
Council Member Chris Nettles, District 8  
Council Member Elizabeth Beck, District 9  
Council Member Alan Blaylock, District 10

**Absent:**

Council Member Michael D. Crain, District 3  
Council Member Jared Williams, District 6  
Council Member Jeanette Martinez, District 11

**Staff Present:**

Jesus “Jay” Chapa, City Manager  
Leann Guzman, City Attorney  
Jannette Goodall, City Secretary

**1. Call to Order - Mattie Parker, Mayor**

With a quorum of the City Council Members present, Mayor Parker called the Budget and Bond Work Session on the FY2026 Budget to order at 9:11 a.m. on Tuesday, June 17, 2025, in the City Council Work Session Room, 100 Fort Worth Trail, Fort Worth, Texas.

**2. Opening Remarks - Christianne Simmons, Chief Transformation Officer**

Opening comments were made by Jay Chapa, City Manager, and Christianne Simmons, Chief Transformation Officer.

**3. Solid Waste and Environmental Rates - Pamela Rambo Sexton, Environmental Services Assistant Director**

Presentation was provided by Pamela Rambo Sexton, Environmental Services Assistant Director.

- Council Member Hill requested an analysis of subsidies for the landfill.
- Council Member Hill requested options for an assistance program for residents to help cover the fee increases for residents unable to cover the increased fee.

**4. Street Maintenance Funding - Lane Zarate, T/PW Assistant Director**

Presentation was made by Lane Zarate, Transportation and Public Works, Assistant Director.

- Council Member Lauersdorf requested information on where public transit ranked on the citizen survey.
- Council Member Hill requested a breakdown of commitments including future commitments for uses for sales tax.

**5. Stormwater Fees - Jennifer Dyke, T/PW Assistant Director**

Presentation was made by Jennifer Dyke, Transportation and Public Works Assistant Director.

- Council Member Blaylock requested a summary of the impact of all proposed increases to residents.

**6. Water and Sewer Preliminary Budget- Chris Harder, Water Director**

Presentation was made by Chris Harder, Water Director.

**7. Budget Responses - Holly Moyer, Human Resources Interim Director**

Items will be discussed with Council Members individually.

[BR 25-001](#) Entry Wage Rate Market Survey Results

[BR 25-002](#) Civil Service Considerations for City Marshals and General Employees

**8. Updates on 2026 Bond Program - Christianne Simmons, Chief Transformation Officer**

Items will be discussed with Council Members individually.

**9. Request for Future Agenda Items - Mattie Parker, Mayor**

There were no requests for future agenda items.

**10. Closing Comments - Mattie Parker, Mayor**

**ADJOURNMENT**

There being no further business, Mayor Parker adjourned the meeting at 10:48 a.m.