



GL0019-07 - Project Budget Summary

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103396 Comanche Trail HROM

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
52007 Stormwater Rev Bonds 2020	\$717,165.00			\$717,165.00	\$0.00	100.00
4905429 Proceeds Drainage Rev Ref 2020	\$717,165.00			\$717,165.00	\$0.00	100.00
Total Revenue:	\$717,165.00			\$717,165.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$717,165.00	\$0.00	\$317,596.27	\$277,925.88	\$121,642.85	83.04
52007 Stormwater Rev Bonds 2020	\$717,165.00	\$0.00	\$317,596.27	\$277,925.88	\$121,642.85	83.04
0200431 TPW Dept Highway & Streets	\$717,165.00	\$0.00	\$317,596.27	\$277,925.88	\$121,642.85	83.04
Total Expenditure :	\$717,165.00	\$0.00	\$317,596.27	\$277,925.88	\$121,642.85	83.04

Parameter	Value
Project	103396

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