

Mayor and Council Communication

DATE: 06/27/23

M&C FILE NUMBER: M&C 23-0579

LOG NAME: 20FM156 AND INTERMODAL PARKWAY INTERSECTION LOSA

SUBJECT

(CD 10) Adopt a Resolution Authorizing Execution of a Local On-System Improvement Agreement with the Texas Department of Transportation in the Amount of \$1,032,890.00, of Which City Participation is \$930,000.00, for the Farm Market 156 and Intermodal Parkway Intersection Improvements Project

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution authorizing execution of a Local On-System Improvement Agreement with the Texas Department of Transportation for the Farm Market 156 and Intermodal Parkway Intersection project (City Project No. 103332) in the amount of \$1,032,890.00, with direct and indirect state costs in the amount of \$102,890.00 waived, and City participation in the amount of \$930,000.00 through the use of available funding in the Intergovernmental Contribution Fund.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing execution of a Local On-System Improvement Agreement (LOSA) with the Texas Department of Transportation (TxDOT). The LOSA details the responsibilities of both the City of Fort Worth (City) and TxDOT in the execution and implementation of the project.

A LOSA is a type of TxDOT permit that allows the City to implement improvements on a state highway system using local funding. The Farm Market (FM) 156 and Intermodal Parkway Intersection Improvements will improve safety and provide capacity improvements.

The FM156 at Intermodal Parkway Intersection project consists of widening the intersection from 2 to 4 lanes, signalization improvements, and asphalt transitions from the existing FM156 two-lane road to the four-lane intersection improvements.

The State is waiving the amount of \$102,890.00 of direct and indirect state costs for its plan review and oversight. There will be no project reimbursements to TxDOT for this project.

Funding is budgeted in the Intergovernmental Contribution Fund for the CFA Intermodal Parkway project, as appropriated.

This project is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Intergovernmental Contribution Fund for the CFA Intermodal Parkway project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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Expedited