

Mayor and Council Communication

DATE: 09/13/22

M&C FILE NUMBER: M&C 22-0715

LOG NAME: 602019WSMFCO1 – WOODY

SUBJECT

(CD 8) Authorize Execution of Change Order No. 1 in the Amount of \$153,773.00 and the Addition of 180 Calendar Days to a Contract with Woody Contractors, Inc., for Contract 2019 Water and Sanitary Sewer Maintenance - F (WSM-F) Project, Adopt Appropriation Ordinance and Amend the Transportation & Public Works Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 1 in the amount of \$153,773.00 and the addition of 180 calendar days for street light relocation to City Secretary Contract No. 55735 with Woody Contractors, Inc., for Contract 2019 WSM - F Project for a revised contract amount of \$2,465,833.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Street Improvements Fund in the amount of \$153,773.00, from available funds, for the purpose of funding the Contract 2019 WSM - F Project (City Project No. 102302); and
3. Amend the Fiscal Years 2022-2026 Capital Improvement Program.

DISCUSSION:

On Tuesday, April 20, 2021, Mayor and Council Communication (M&C) 21-0293, the City Council authorized a construction contract in the amount of \$2,312,060.00 with Woody Contractors, Inc.(City Secretary Contract No. 55735) for Contract 2019 WSM-F Project.

Change Order No. 1 will provide for the relocation and replacement of the existing street light conduits on Marion Avenue from New York Avenue to Mississippi Avenue that are too shallow to allow for pavement reconstruction of the roadway.

The staff has reviewed and verified the quantities for the additional work under this Change Order No. 1. Additionally, to complete this work, staff recommends that the contract time be extended by 180 calendar days and for the delay identifying the conduit conflict locations.

Funding for this project was not included in the Fiscal Years (FY) 2022-2026 Capital Improvement Program as the need for the conduit relocation was not known at the time of the CIP development. The action in this M&C will amend the FY2022-2026 Capital Improvement Program as approved in connection with Ordinance 25073-09-2021.

Funding is currently available in the Unspecified-All Funds project within the Street Improvement fund for the purpose of funding the Contract 2019 WSM-F project.

Appropriations for Contract 2019 WSM-F, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$2,260,545.00	\$0.00	\$2,260,545.00
General Capital Projects – Fund 30100	\$500,308.00	\$0.00	\$500,308.00
Street Improvements - Fund 39409	\$0.00	\$153,773.00	\$153,773.00
Project Total	\$2,760,853.00	\$153,773.00	\$2,914,626.00

*Numbers rounded for presentation purposes.

Business Equity: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

This project is located in COUNCIL DISTRICTS 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Street Improvements Fund and upon approval of the above

recommendations and adoption of the attached appropriation ordinance, funds will be available in the Street Improvements Fund for the Contract 2019 WSM-F Project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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