

Mayor and Council Communication

DATE: 03/09/21

M&C FILE NUMBER: M&C 21-0186

LOG NAME: 60LAFRONTERA LIFT STATION

SUBJECT

(CD 7) Authorize Execution of a Design Procurement Agreement with LaFrontera Development, LLC, with City Participation in the Amount of \$531,318.00, for the Engineering Design of a Lift Station and Eight-Inch Force Sewer Main in the Vicinity Located on the Developer's Property East of Landing Road along Boat Club Road to Serve the LaFrontera Development and Anticipated Future Growth in Northwest Fort Worth and Adopt Appropriation Ordinances

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a Design Procurement Agreement with LaFrontera Development, LLC, with City participation in the amount of \$531,318.00, for the engineering design of a lift station and eight-inch force sewer main in the vicinity located on the Developer's property east of Landing Road along Boat Club Road to serve the LaFrontera Development and anticipated future growth in northwest Fort Worth; and
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Sewer Impact Fee Fund in the amount of \$531,318.00 from available funds for the purpose of transferring funds from the Water/Wastewater Wholesale Impact Fees and Water/Wastewater Retail Impact Fees projects (City Project Nos. B20004 and B20005) to the LaFrontera Lift Station and Force Main Project; and
3. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Sewer Impact Fee Fund in the amount of \$531,318.00 transferred from the Sewer Impact Fee Fund to the LaFrontera Lift Station and Force Main Project (City Project No. 103139).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is for the City to participate with LaFrontera Development, LLC (Developer) in the engineering design cost for a sewer lift station and 8-inch force sewer main necessary to connect to the existing 36-inch gravity line located east of Landing Way along Boat Club Road to be located north of Eagle Mountain Lake and Boat Club Road. The Developer is designing and constructing the LaFrontera development. The Developer has retained RPS Infrastructure, Inc. as the engineering consultant to perform the design of the sanitary sewer lift station and force main needed for the Developer's project. A portion of the Developer's development cannot function until the project is constructed. Allowing the Developer to design and construct the project will enable the project to be constructed earlier and match the Developer's schedule for its private development.

The estimated fee for the engineering design is \$531,318.00. The Developer will dedicate approximately 15,000 square feet of land in a location acceptable to the Developer and the City for the construction and maintenance of the lift station. The developer will dedicate any necessary access easements for the lift station, easements for the force main, electric easements for providing power to the lift station, and easements to connect the lift station to the existing 36-inch gravity line located on the Developer's property east of Landing Road along Boat Club Road. The easements will be dedicated at no cost to the City. The engineering design will be reviewed through the City's Infrastructure Plan Review process. Staff concurs that the fees charged by RPS Infrastructure, Inc., are fair and reasonable for the work to be performed and for the expected final work product.

Cost Sharing Breakdown	
LAFRONTERA DEVELOPMENT, LLC	\$0.00
City of Fort Worth Participation	\$531,318.00
Total Engineering Design Cost	\$531,318.00

Upon completion of the design, an M&C will be submitted to the City Council for approval of a Community Facilities Agreement with City participation for the City's share of the construction costs.

This project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water/Wastewater Wholesale Impact Fees and Water/Wastewater Retail Impact Fees projects within the Sewer Impact Fee Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Sewer Impact Fee Fund for the LaFrontera Lift Station and Force Main project to support the approval of the above recommendations. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Soon Wong 8369

Expedited