

Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0414

LOG NAME: 20WJ BOAZ ROAD & BOWMAN ROBERTS ROAD

SUBJECT

(CD 2 and CD 7) Adopt Attached Appropriation Ordinance in the Amount of \$100,000.00 to Provide Additional Funding for the WJ Boaz and Bowman Roberts Project and Amend the Fiscal Years 2021-FY2025 Capital Improvement Program (2014 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance adjusting estimated appropriations in the 2014 Bond Program Fund in the amount of \$100,000.00, by increasing estimated appropriations in the WJ Boaz and Bowman Roberts Roundabout project (City Project No. 101867) and by decreasing estimated appropriations in the 34014 Appropriation Only project (City Project No. U34014) by the same amount; and
2. Amend the Fiscal Years 2021-2025 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication is to provide for additional funding for the WJ Boaz and Bowman Roberts project (City Project No. 101867). On March 25, 2021, a community meeting was held for the project. In the meeting, staff received public input regarding concerns for the lack of pedestrian improvements in the vicinity of the WJ Boaz and Bowman Roberts Road project. As a result of this input, staff agreed to revise the design to incorporate pedestrian improvements to improve safety within the limits of the project. Coordination efforts are ongoing to improve pedestrian safety in the area at the program level. To implement the pedestrian improvements for this project, additional funds are required to construct crosswalks, sidewalks, and ADA ramps in addition to drainage improvements.

Funding History			
Fund	Existing Appropriation	Additional Appropriation	Project Total
34014	\$261,099.05	\$100,000.00	\$361,099.05
39001	\$630,638.06		\$630,638.06
Project Total	\$891,737.11	\$100,000.00	\$991,737.11

Funding was not included in the FY2021-2025 Capital Improvement Program for the WJ Boaz and Bowman Roberts Roundabout project. The additional safety improvements were identified and approved after the FY2021 budget was approved. This action will amend the FY2021-2025 Capital improvement Program as approved in connection with Ordinance 24446-09-2020. Construction is anticipated to start in June 2021 and finish October 2021.

This project is located in COUNCIL DISTRICTS 2 and 7.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Fund 34014 Appropriations Only project within the 2014 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2014 Bond Program Fund for the WJ Boaz and Bowman Roberts RAB project to support the approval of the above recommendations and execution of the agreement. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

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Expedited