

Mayor and Council Communication

DATE: 04/25/23

M&C FILE NUMBER: M&C 23-0337

LOG NAME: 60CHISHOLM TRAIL RANCH OFFSITE SEWER CO

SUBJECT

(CD 6 / Future CD 6) Authorize Execution of Change Order No. 1 to City Secretary Contract Number 58086, a Community Facilities Agreement with Meritage Homes of Texas, LLC for the Chisholm Trail Ranch Offsite Sanitary Sewer, Decreasing the Total Contract Amount by \$643,823.50 Including a Decrease in City Participation by \$489,305.86

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Change Order No. 1 to City Secretary Contract Number 58086, a Community Facilities Agreement with Meritage Homes of Texas, LLC for the Chisholm Trail Ranch Offsite Sanitary Sewer project, decreasing the total contract amount by \$643,823.50, including a decrease in City participation by \$489,305.86.

DISCUSSION:

On May 10, 2022, the City Council (Mayor & Council Communication 22-0355) authorized the execution of a Community Facilities Agreement with Meritage Homes of Texas, LLC with City participation in the amount not to exceed \$6,345,616.37 for an offsite sanitary sewer main to serve the Chisholm Trail Ranch Development and anticipated future growth in south Fort Worth.

Change Order No. 1 is necessary because the sewer demands east of Brewer Blvd beyond manhole station number 169+40 are no longer served by this sewer line and a change of pipe material inside casing from ductile iron (DIP) to fiberglass. Change Order No. 1 decreases the City's participation by \$489,305.86 and the developer's participation by \$154,517.64 from the original amount of construction costs to \$5,875,310.51

The anticipated cost for the Chisholm Trail Ranch offsite sanitary sewer project after execution of Change Order Number 1 is as depicted in the table below:

A. Public Improvements	Developer Cost	City Cost	Total Cost
1. Sewer	\$1,791,467.16	\$5,672,979.34	\$7,464,446.50
B. Inspections & Testing			
1. Construction Inspection Fee (33.3%)	\$27,513.75	\$13,736.25	\$41,250.00
2. Admin Material Testing Fee (33.3%)	\$11,112.22	\$5,547.78	\$16,660.00
3. Material Testing Cost	\$0.00	\$123,245.70	\$123,245.70
4. Water Lab Fee	\$0.00	\$0.00	\$0.00
C. Easements (76%)			
D. IPRC Plan Review Fees (10%)	\$7,662.60	\$851.40	\$8,514.00
E. Public Bid Advertisement (76%)			
	\$1,335.80	\$4,230.04	\$5,565.84

Total Project Cost	\$1,856,371.53	\$5,875,310.51	\$7,731,682.04
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This project is located in COUNCIL DISTRICT 6/ Future COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available, as previously appropriated, in the Sewer Capital Projects Fund for CFA-Chisholm Trail Ranch Offsite Sewer project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Taylor Gunderman 8369

Expedited