

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-0950

LOG NAME: 13PAMEND #1 19-0034 FENCE MATERIALS, INSTALLATION, REPAIR EC AV

SUBJECT

(ALL) Authorize Execution of Amendment No. 1 to City Secretary Contract No. 53494 with MW Supply, Inc., Formerly Cleburne Fence, for Fencing Materials, Installation and Repairs to Increase the Annual Amount by \$231,250.00 for a New Total of \$1,156,250.00 for all City Departments

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 1 to City Secretary Contract No. 53494 with MV Supply, Inc. formerly Cleburne Fence, for fencing materials, installation, and repairs to increase the annual amount by \$231,250.00 for a new total of \$1,156,250.00 for all City Departments.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize Amendment No. 1 to City Secretary Contract No. 53494 with MV Supply, Inc., formally Cleburne Fence to increase the contract spending authority in the amount of \$231,250.00 for a new annual contract amount of \$1,156,250.00.

On October 11, 2022 the Aviation Department received approval from the Water Department to use \$350,000.00 to accomplish major fence renovations and repairs at Aviation Department Facilities. It was agreed that Aviation would request an amendment to the contract to increase the annual spending authority by 25% to keep the contract from being depleted and to ensure all City Departments have access to spending authority for fence supplies, installations and repairs.

The maximum amount allowed under this agreement citywide will be \$1,156,250.00, however the actual amount used will be based on the need of the department and available budget.

Funding is budgeted in the Other Contractual Services account within the Aviation's Municipal Airport Fund.

This amendment will not change any other agreement terms or conditions of the contract.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Municipal Airport Fund to support the approval of the above recommendation and execution of the amendment to the contract. Prior to any expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds.

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