

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 12/09/25M&C FILE NUMBER: M&C 25-1178

LOG NAME: 35FY26 POLICE DONATIONS

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Receipts and Appropriations in the Special Donations Life to Date Fund in the Amount of \$184,735.00 to Support Training and Certification Programs and Other Police Related Activities and Amend the Fiscal Year 2026 Adopted Budget

RECOMMENDATION:

It is recommended that the City Council:

- 1. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Special Donations Life To Date Fund in the amount of \$184,735.00, from available Contributions from Others and Miscellaneous Revenue, for the purpose of funding Police Department Services (City Project No. S00176); and
- 2. Amend the Fiscal Year 2026 Adopted Budget.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the Police Department received from private donations. The Police Department has received donations in the amount of \$184,735.00 as of 09/15/2025 from various donors to provide specified support to Police Services.

The funds in the Police Donation project are restricted for Police Department use only and will be used as designated by the donors as detailed in this table:

Purpose	Amount
General Support	\$9,200.00
Training	\$8,500.00
Versaterm Software	\$82,770.00
Equipment	\$84,265.00
Total in Special Donations Fund	\$184,735.00

Police Donation Project (Project No. S00176)

This project serves as the current project for Police donations and must be appropriated annually. The main restricted donations in this project are for (1) the Faith Fight Finish Foundation for the Versaterm Software; (2) the Fort Worth Police Officers Award Foundation for specified Police Department training and certification programs; and (3) Once Upon a Time for the purchase of 2 K9s, a Narcotics Analyzer, and Uniforms and Light Duty Gear including Belts and Helmets for the Bike Patrol Unit. Unrestricted donations are specified as General Support and are applied toward unbudgeted needs prioritized by the Chief through the Needs Assessment system.

Funding is available in the Contributions from Others and Miscellaneous Revenue accounts within the Special Donations Life To Date Fund for the Police Donations project.

The action in this M&C will amend the Fiscal Year 2026 Adopted Budget as approved in connection with Ordinance 27979-09-2025, Section 2 Special Revenue Funds.

Fund / Department	FY2026 Adopted Budget	Authority	Budget Adjustment	Revised FY2026 Budget
Budget Category				
Special Donations LTD Fund				
Revenues				

Police	\$ -	This M&C	\$ 184,735.00	\$ 184,735.00
<b>Total Revenues</b>	<b>\$ -</b>		<b>\$ 184,735.00</b>	<b>\$ 184,735.00</b>
Expenditures				
Police	\$ -	This M&C	\$ 184,735.00	\$ 184,735.00
<b>Total Expenditures</b>	<b>\$ -</b>		<b>\$ 184,735.00</b>	<b>\$ 184,735.00</b>

This project is located in ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Police Donations project within the Special Donations LTD Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Special Donations LTD Fund for the Police Donations project. Prior to an expenditure being incurred, the Police Department has the responsibility of verifying the availability of funds.

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