## City of Fort Worth, Texas

# Mayor and Council Communication

**DATE:** 01/28/25 **M&C FILE NUMBER:** M&C 25-0086

LOG NAME: 19NS 2024 -25 TCAAP FUNDS

## **SUBJECT**

(ALL) Authorize Acceptance of Funds and Execution of Agreement with Tarrant County in the Amount of \$30,000.00 for Fiscal Year 2025 for the Operation of the Southeast Community Action Partners Center in Arlington, Authorize Acceptance of Estimated Interest Earnings for the Advance Funds in the Amount of \$500.00 and Adopt Appropriation Ordinance

### **RECOMMENDATION:**

It is recommended that the City Council:

- 1. Authorize the acceptance of funds and execution of an agreement with Tarrant County for Fiscal Year 2025 in the amount of \$30,000.00 for the operation of the Southeast Community Action Partners Center;
- 2. Authorize the acceptance of estimated interest earnings for the advanced funds in the amount of \$500.00; and
- 3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund, subject to receipt of the grant and execution of the grant agreement, in the amount of \$30,500.00 for the purpose of funding the operation of the Southeast Community Action Partners Center.

#### **DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize the acceptance of funds and execution of a contract agreement with Tarrant County in the amount of \$30,000.00 to assist in the operation of the Southeast Community Action Partners Center (Southeast CAPC) located at 401 W. Sanford Street, Suite 2700 and 2804 in Arlington.

The City of Fort Worth has contracted with the Texas Department of Housing and Community Affairs to serve as the Community Action Agency for Tarrant County under the name of Community Action Partners (CAP). CAP provides services to low-income residents on a county-wide basis, including case management, information and referral services, client intake and assessment, emergency assistance and other social services.

These awarded funds will cover a monthly lease payment of \$1,470.40 totaling \$17,644.80 annually, which includes utilities. The remaining balance of \$12,355.20 will be used to support outreach activities in underserved areas of Tarrant County.

Since 2009, Tarrant County has provided \$30,000 annually to the City of Fort Worth to support the operation of the Center. Staff anticipates receiving the same amount or more in the coming years. Additionally, the earned interest on the 2025 award is estimated to be \$500.

The Neighborhood Services Department shall be responsible for identifying funding sources to cover expenses incurred in the event the grant funds are not awarded.

No match funds are required from the City for these grants.

This program serves ALL COUNCIL DISTRICTS and the rest of Tarrant County.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations, and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Neighborhood Services Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to expenditures being incurred, Neighborhood Services Department has the responsibility to validate the availability of funds. This is an advance grant.

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