

Mayor and Council Communication

DATE: 04/07/20

M&C FILE NUMBER: M&C 20-0245

LOG NAME: 362018HSGP.GAN2

SUBJECT

Authorize Acceptance of an Additional Award in the Amount of \$167,000.02 in Fiscal Year 2018 Homeland Security Grant Program Funds from the United States Department of Homeland Security through the State of Texas, Office of the Governor, Authorize Execution of Related Documents, and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the acceptance of an additional award in the amount of \$167,000.02 in Fiscal Year 2018 Homeland Security Grant Funds from the United States Department of Homeland Security through the State of Texas, Office of the Governor;
 2. Authorize the execution of all related documents to effect the acceptance of the grant award; and
 3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund in the amount of \$167,000.02, subject to receipt of the additional award.
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DISCUSSION:

On August 21, 2018, the City Council authorized the acceptance of the Fiscal Year 2018 Homeland Security Grant Program (HSGP) administered by the State of Texas, Office of the Governor via the approval of Mayor and Council Communication (M&C G-19347). As a result, the City of Fort Worth (City) was awarded a credit in the amount of \$2,906,202 under the Homeland Security Grant Program - Urban Area Security Initiative (HSGP-UASI) for the procurement of homeland security related equipment and services.

On October 15, 2019, the City Council authorized the acceptance of an additional award of \$1,196.38 to the City from uncommitted State and Regional 2018 HSGP-UASI funds for a total award of \$2,907,398.38 via the approval of M&C 19-0224.

An additional award of \$167,000.02 has been granted to the City from uncommitted State and Regional 2018 HSGP-UASI funds for a total award of \$3,074,398.40. The additional funding received under the 2018 HSGP-UASI program will be allocated towards towards Grant 2981404, JEOP Sustainment project in the amount of \$100,000.00. This funding will go towards the purchase of technology and supplies for the JEOP and Incident Command Post. Additionally, funding will be allocated towards Grant 2981504, Fire Enhancement Project in the amount of \$67,000.02. This funding will go towards the replacement of the back-up power supply at the Fort Worth Public Safety Answering Point (PSAP) and for the purchase of mics for Fire Department radios.

Indirect costs are allowable under this program as described in 2 C.F.R. 200.414 and have been requested.

The grant has no local match requirement.

This M&C serves ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: State of Texas-Office of the Governor

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, receipt of the grant, and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Grants Operating Federal Fund. Funds will be reimbursed by grantor after expenditures are made. The Fire Department will be responsible for the collection and deposit of funds due to the City. Prior to expenditures being made, the Fire Department has the responsibility to validate the availability of funds.

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