

Mayor and Council Communication

DATE: 09/12/23

M&C FILE NUMBER: M&C 23-0755

LOG NAME: 202023 ROSEMONT AREA SURFACE OVERLAY CONTRACT

SUBJECT

(CD 11) Authorize Execution of a Contract with Peachtree Construction, Ltd., in the Amount of \$757,750.00 for the Rehabilitation of Streets in the Rosemont Area

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, Ltd., in the amount of \$757,750.00 for the 2023 Rosemont Area Surface Overlay project (City Project No. 104897).

DISCUSSION:

In the Fiscal Year 2023 Pay-Go Contract Street Maintenance Program, various types of street maintenance are grouped into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication (M&C) will provide street rehabilitation for the street sections below under the 2023 Rosemont Area Surface Overlay project (City Project No. 104897):

Street	From	To	CD
S Henderson	W Dickson St	W Mason St	11
Travis Ave	W Drew	W Mason	11
Travis Ave	W Malta	Flint St	11

Construction for this project is expected to start in Fall of 2023 and to be completed by Summer 2024. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

This project was advertised for bid on June 1, 2023, and June 8, 2023, in the *Fort Worth Star-Telegram*. On June 29, 2023, the following bids were received:

Bidders	Amount
Peactree Construction, Ltd.	\$757,750.00
Texas Bit	\$759,207.80
Advanced Paving Co.	\$807,960.00

Funding is budgeted in the TPW Dept Highway & Streets Department's General Capital Projects Fund for the purpose of funding the 2023 Rosemont Area Surface Overlay project, as appropriated.

M/WBE OFFICE– PEACHTREE CONSTRUCTION, LTD. is in compliance with the City's Business Equity Ordinance by committing to 21% MWBE participation on this project. The City's MBE goal on this project is 20%.

This project is located in COUNCIL DISTRICT 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for 2023 Rosemont Area Surface Ove project to support the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Lauren Prieur 6035

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