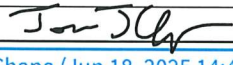



CITY OF FORT WORTH, TEXAS



COUNCIL PROPOSAL

Date: 6/24/2025	File Number: 334	Subject: Waiver of Site Reservation Fees, Electricity Fees, Concession Fees, and Impact Fees for the 2025 Lake Como Fest Event	
Proposed By: 1. Mia Hall, CD6 2. Chris Nettles, CD8 3. Elizabeth Beck, CD9 4. Deborah Peoples, CD5		City Manager's Review: 	Page: PAGE 1 OF 3
		City Attorney's Review: Jay Chapa (Jun 18, 2025 14:43 CDT) 	

It is proposed that the City Council approve the waiver of park reservation rental fees for the following 2025 event:

1. Lake Como Fest (July 3 - 4, 2025)

DISCUSSION:

The Park & Recreation Department (PARD) Park Reservation and Festival Equipment Rental Policies establish procedures for reserving parks and rental of various pieces of festival equipment. As part of the annual budget process, the City Council adopts all City fees including park reservations and festival equipment rental fees.

On March 12, 2025 Councilmember Williams Office approached the PARD, requesting the waiver of certain fees related to the 2025 Lake Comofest event. The Lake Comofest is an event with the goal of connecting the community and bridging the generational gap in the Como neighborhood. The Lake Comofest in 2024 had significant City of Fort Worth involvement through the partnership of the Fort Worth Police Department to ensure the safety of event attendees. Waiver of the fees will help achieve the public purpose of supporting safe neighborhoods.

Waiver of fees includes site reservation fees for a special event with an anticipated attendance of 500+ attendees, electricity fees, concession fees for twenty-one (21) vendors, and impact fees, totaling \$1,295.00 (Permit #45928)

STRATEGIC PRIORITY:

Community investment.

LEGALITY:

The Department of Law finds that this proposal is legal and that it is within the authority of the Fort Worth City Council.

FISCAL NOTE:

- ☐ LEGALITY
- ☐ FISCAL NOTE
- ☐ CITY MANAGER'S COMMENTS
- ☐ CITY POLICIES MANUAL

CITY OF FORT WORTH, TEXAS



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The following costs are anticipated to be incurred to implement this Council Proposal:

1. Direct appropriation or expenditure required. \$0
2. Estimated (A) number of staff hours (0), (B) average total-employee per-hour cost (\$0), and (C) staff costs (AxB) (\$0)
3. Total estimated costs (1 + 2)

Of the above-identified amount, \$0 is within currently budgeted resources and \$0 would need to be appropriated.

Based on the above and the attached financial checklist, the Director of Finance certifies that the approval of this Council Proposal will not require the appropriation of additional funds at this time.

CURRENT FINANCIAL IMPACT:

Waiver of the above fees will result in a total of \$1,295.00 of unrealized revenues.

ONGOING FINANCIAL IMPACT:

None. This request is for one-time waivers.

CITY MANAGER'S COMMENT:

[Click here and start typing]

PROPOSED BY:

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- ☐ LEGALITY
- ☐ FISCAL NOTE
- ☐ CITY MANAGER'S COMMENTS
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CITY OF FORT WORTH, TEXAS



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Councilmember Mia Hall, District 6

A handwritten signature in cursive script, appearing to read "Chris Nettles".

Councilmember Chris Nettles, District 8

A handwritten signature in cursive script, appearing to read "Elizabeth M. Beck".

Councilmember Elizabeth Beck, District 9

A handwritten signature in cursive script, appearing to read "Deborah W. Peoples".

Councilmember Deborah Peoples, District 5

- ☐ LEGALITY
- ☐ FISCAL NOTE
- ☐ CITY MANAGER'S COMMENTS
- ☐ CITY POLICIES MANUAL