



## GL0019-07 - Project Budget Summary

RunTime: 05/12/2023 09:09 AM

[<< Back](#)

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### 101731 Future Grant Matches

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<a href="#">55002</a> Municipal Airport Capital Proj	<a href="#">\$3,424,804.46</a>			<a href="#">\$3,422,982.46</a>	(\$1,822.00)	99.95
Total Revenue:	\$3,424,804.46			\$3,422,982.46	(\$1,822.00)	99.95

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$3,424,804.46	\$0.00	\$0.00	\$343,335.93	\$3,081,468.53	10.02
Total Expenditure :	\$3,424,804.46	\$0.00	\$0.00	\$343,335.93	\$3,081,468.53	10.02

Parameter	Value
Project	101731

[<< Back](#)

FSCM 92 Production

Page 1 of 1